

UNIVERSITY OF MINNESOTA

BOARD OF REGENTS

Wednesday, June 5, 2013

11:00 a.m. - 12:00 p.m.

600 McNamara Alumni Center, Boardroom

Board Members

Linda Cohen, Chair
David Larson, Vice Chair
Clyde Allen
Richard Beeson
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Thomas Devine
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AGENDA

1. President's Recommended FY 2014 Annual Operating Budget - Review - E. Kaler/
R. Pfutzenreuter (pp. 2-87)



UNIVERSITY OF MINNESOTA BOARD OF REGENTS

Board of Regents

June 5, 2013

Agenda Item: President's Recommended FY 2014 Annual Operating Budget

☒ review ☐ review/action ☐ action ☐ discussion

Presenters: President Eric W. Kaler
Vice President/CFO Richard Pfitzenreuter

Purpose:

☐ policy ☐ background/context ☒ oversight ☒ strategic positioning

This agenda item presents the President's Recommended Operating Budget Plan for FY 2014 to the Board of Regents for review.

The Budget Plan includes an overview of a variety of specific financial issues, including information on academic and operating investments, compensation plans, unit and institutional revenue adjustments, tuition rates, and related fees.

Outline of Key Points/Policy Issues:

The University has received an increase in state appropriation for the next two years. The table below outlines the outcome of the University's 2014-2015 biennial budget appropriations (appropriations from the Health Care Access fund and the Cigarette Tax have been excluded).

University of Minnesota
2014-2015 Biennial Appropriations (\$ in Thousands)

	<u>FY 2014</u>	<u>FY 2015</u>	<u>Biennium</u>
Beginning Base Level Appropriation	\$545,344	\$545,344	\$1,090,688
S.F. 1236 State Funding Level	\$576,799	\$591,099	\$1,167,898
Change from Beginning Biennial Base	\$31,455	\$45,755	\$77,210
Change from Prior Year	\$31,455	\$14,300	
% Increase from Prior Year	5.8%	2.5%	
% Increase from Base Level Funding			7.1%

Incorporating the FY14 appropriation, the budget framework for FY 14 recommended by the President is as follows:

University of Minnesota
FY14 Budget Framework – Incremental Changes

Resources:

Increased State Appropriations	\$31,400,000
Tuition Revenue Increase	\$8,700,000
Unit Resources	\$19,700,000
Institutional Resources (nonrecurring)	<u>\$12,300,000</u>
Total Incremental Resources	\$72,100,000

Expenditures:

Compensation	\$13,200,000
Student Aid	\$2,900,000
Academic Initiatives (Recurring & One-Time)	\$43,900,000
Mission Support & Operations (Recurring & One-Time)	<u>\$11,800,000</u>
Total Incremental Expenditures	\$71,800,000

Balance	\$300,000
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The recommended budget for FY14 reflects President Kaler’s vision for the University: a commitment to an excellent and affordable undergraduate education, investing in the University’s research enterprise, and reducing administrative costs. Specific funding decisions and priorities have been made to advance the University in each of these areas as follows:

- Committing to no increase in tuition for resident undergraduates for two years
- Increasing the tuition differential between resident and non-resident undergraduate students
- Keeping graduate and professional tuition as low as possible and aligned with market conditions and peer institutions
- Capping campus/collegiate fees (no increases in this budget) and minimizing increases in student services fees, course and miscellaneous term fees, and room and board charges
- Investing in research to fuel the State of Minnesota’s economy through the Minnesota Discovery and InnoVation Economy (MnDRIVE) initiative funded by the state at \$17.8 million – specifically in the four critical interdisciplinary areas of Food Safety, Defense and Production; Neuromodulation; Robotics; and Water Quality
- Investing in a competitive compensation plan to retain and recruit world class faculty and staff through a budgeted 2.5% increase
- Investing \$22.6 million recurring in high priority, innovative and strategic academic initiatives proposed by colleges, campuses and support units
- Investing \$3 million recurring in necessary facility and support functions that maintain the infrastructure and exist to advance the teaching, research and service mission
- Implementing \$19.7 million of unit cost reductions and resource adjustments, which exceeds the goal of \$14 million per year included in the biennial budget framework, and includes the first \$10 million of administrative cost reductions toward the goal expressed in one of the legislative performance measures to “decrease administrative costs by \$15,000,000”

This budget achieves the critical priorities of holding the line on tuition for Minnesota undergraduate students; maintaining excellence at the University by investing in world class talent and infrastructure maintenance; and reducing administrative costs. It reflects priorities endorsed by the Board of Regents when it approved the University’s biennial budget request to the state.

The resource and investment plans outlined above are included in the all-funds budget for FY 14 for Board of Regents approval. The all-current-funds, non-sponsored budget plan for FY 14, which includes state appropriations, tuition and all other sources (such as gifts, indirect cost recovery, sales and fees, and so forth) proposes total net resources of \$3,043,685,394 and expenditures of \$2,792,170,097. The sponsored funds budget plan for FY 14 (for externally funded research grants and contracts) is an additional \$600,000,000.

Background Information:

The Board of Regents reviewed and approved the biennial budget request to the state for the 2014-2015 biennium at the meeting on October 12, 2012. Funding for the tuition relief and MnDRIVE proposals included in the final FY 14 appropriation were a part of that biennial request.

President's Recommendation for Action:

The President recommends approval of the FY 2014 Annual Operating Budget.

University of Minnesota

President's Recommended FY14 Operating Budget

Submitted for Review to the Board of Regents
June 5, 2013

President's Recommended FY14 Operating Budget

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I. Executive Summary

The recommended FY14 operating budget detailed here reflects President Kaler's vision for the University: a commitment to an excellent and affordable undergraduate education, investing in the University's research enterprise, and reducing administrative cost. Specific budget decisions and priorities have been made to advance the University in each of these areas as follows:

- A. Access, Affordability and Academic Excellence - Holding the line on tuition and supporting increased state financial aid, while retaining a world class faculty and staff.

This budget is built on the framework the President articulated last fall when the Board of Regents approved the University's biennial budget request to the state. In part, that request sought:

- A new state investment to stabilize tuition for Minnesota resident undergraduate students for the next two academic years, and
- A targeted new state investment in University research and innovation through the MnDRIVE initiative

These priorities resonated with the Governor and lawmakers and the University received 87% of its total request, which is the first realized increase in state support in six years. This budget leverages that new state investment to achieve key goals envisioned by our request and others President Kaler has articulated, including:

- Committing to no increase in tuition for resident undergraduates for two years, a cornerstone of President Kaler's first biennial request to the State of Minnesota
- Increasing the tuition differential between resident and non-resident undergraduate students
- Keeping graduate and professional tuition as low as possible and aligned with market conditions and peer institutions
- Capping campus/collegiate fees – for the first time since the campus/collegiate fee category was established more than two decades ago, there are no increases in these fees in this budget
- Minimizing increases in student services fees (those fees that are determined by the student committee process), course fees and miscellaneous term fees. This budget limits those fee increases to reflect real increased cost and in cases where the benefits of the increased fee clearly align with student needs
 - Tuition and required fees increases for resident undergraduate students are held to a range of (-\$7) on the Crookston campus to +\$95 on the Twin Cities campus. In percentage terms for this student population, the changes are: Crookston -0.1%, Duluth +0.2%, Morris +0.3%, Twin Cities +0.7%.
- Minimizing increases to room and board costs. On the Twin Cities campus those rates will increase 3.9%, primarily as a result of higher food costs and opening the new 4th Street housing facility. However, even with that proposed increase, these costs on that campus will be among the lowest in the Big Ten.

In addition to funding a resident undergraduate tuition freeze, the state made a significant new investment in the State Grant Program that provides new financial aid resources for low-income resident undergraduate students at the University and elsewhere. As a result of this new investment, 11,000 undergraduate University of Minnesota state grant recipients will receive an average increase of \$718 in their award.

This budget also invests in excellence, leveraging the new state funding for FY14, targeted internal operating budget reductions, and increases in internal unit resources to support critical competitive needs:

- A competitive compensation plan to retain and recruit world class faculty/staff through a budgeted 2.5% increase
- Support the increased costs of ongoing operations
- Maintain the infrastructure
- Invest in an exceptional academic experience

B. Research and Innovation: Tackling and Solving Statewide Challenges – This budget invests in research to fuel the State of Minnesota’s economy through the Minnesota Discovery and Innovation Economy (MnDRIVE) initiative:

The University received a \$35.6 million state investment in research. Specifically, the state will support research initiatives in four critical interdisciplinary areas in which the University excels and which are aligned with the intellectual, workforce and growth needs of key Minnesota industries. They are:

- Food Safety, Defense and Production – maintaining a safe and abundant food supply, locally and globally
- Neuromodulation – new treatments for debilitating brain disorders
- Robotics – research and inventions for a wide-range of industries and purposes
- Water Quality – a key challenge for Minnesota industries, including agriculture and mining, and for global public health

C. Operational Excellence: Administrative Cost Reductions

The University’s biennial budget framework includes a reallocation of existing resources by at least \$14 million in each of the next two years. For FY14, this budget exceeds that goal and contains unit reductions and resource adjustments of \$19.7 million.

Legislation enacted during the 2013 legislative session calls for the University to reduce administrative expenses by \$15 million for FY14. This will be accomplished. This recommended operating budget includes \$10 million in targeted administrative cost reductions.

Over the next year, the additional \$5 million will be identified by documenting reallocations that continually take place as part of ongoing performance improvement efforts in the units, as well as through specific operational excellence initiatives including those associated with the spans and layers analysis report from Sibson Consulting and the Huron Consulting Administrative Services Benchmarking and Diagnostic Study.

In summary, this budget achieves critical priorities to hold the line on tuition for Minnesota undergraduate students, to maintain excellence at the University by investing in world class talent and maintaining our infrastructure, and to reduce administrative costs. It reflects priorities endorsed by the Board of Regents when it approved the University's biennial legislative request and endorsed by the Governor and the Legislature.

II. FY14 Budget Development – Context and Summary Framework

A. FY14 and FY15 State Appropriations

Table 1 (below) outlines the President's recommended financial planning parameters related to state general fund appropriations to the University of Minnesota for the 2014 -2015 biennial budget. The appropriations from the Health Care Access Fund, and the appropriation to the Academic Health Center pursuant to Minnesota Statutes, section 297.10 remain stable at \$2.2 million and \$22.2 million respectively, and have been excluded from the table.

Table 1
University of Minnesota
2014 – 2015 Biennial Appropriations (\$ in Thousands)

	<u>FY2014</u>	<u>FY2015</u>	<u>Biennium</u>
Beginning Biennial Base Level Appropriation	\$545,344	\$545,344	\$1,090,688
S.F. 1236 State Funding Level	<u>\$576,799</u>	<u>\$591,099</u>	<u>\$1,167,898</u>
Change from Beginning Biennial Base Level	\$31,455	\$45,755	\$77,210
Change from Prior Year	\$31,455	\$14,300	
% Increase from Prior Year	5.8%	2.5%	
% Increase from Base Level Funding			7.1%

The appropriation increases in the table above are explained further in the next section.

B. FY14 and FY15 Budget Framework – Incremental Changes

Each biennium, the University develops a budget planning framework to project the major cost drivers and potential revenue adjustments within the primary discretionary funds in the operating budget: the state appropriation and tuition. The goal of the annual budget process (as a subset of the biennial budget plan) is to balance institutional resources and spending decisions in these funds and to put in place plans for setting unit spending levels consistent with projected revenues for all the other sources of funding. This document outlines the specific decisions and resulting proposed budget for state appropriations and tuition (combined) and identifies the projected revenues and spending in all other funds. The combination

is presented as an all funds budget in Attachment 1: Resource and Expenditure Budget Plan – University Fiscal Page.

The budget challenge for the next two years related to the combined state appropriation and tuition funds will be addressed through a combination of increased state appropriations, unit budget reductions and resource adjustments and new tuition revenue (excluding resident undergraduate tuition – see below for details). The figures shown in Table 2 are **incremental** changes in revenue and expenditures compared to the prior fiscal year.

Table 2
University of Minnesota
FY14 and FY15 Budget Framework
(\$ in millions – incremental change from prior year)

<u>Budget Challenge</u>	Recommended FY14	Estimated FY15	2014–2015 Biennium
Projected Financial Obligations	\$59.5	\$42.2	\$101.7
<u>Recommended Solution</u>			
Increased Appropriation	\$31.4 53%	\$14.3 34%	\$45.7 45%
New Tuition Revenue	\$8.7 14%	\$11.1 26%	\$19.8 19%
Unit Reductions/Resource Adjustments	\$19.7 33%	\$16.8 40%	\$36.5 36%
Total Solution	\$59.8	\$42.2	\$102.0

C. FY14 Budget Framework – Incremental Changes From Prior Year

Table 3 illustrates the FY14 budget planning framework in more detail, outlining the incremental changes in resources and expenditures in the operations and maintenance fund, state specials, and tuition.

Table 3
University of Minnesota
FY14 Budget Framework

Resources:

Increased State Appropriations	\$31,400,000
Tuition Revenue Increase	\$8,700,000
Unit Resources	\$19,700,000
One-Time Institutional Resources	<u>\$12,300,000</u>
Total Incremental Resources	\$72,100,000

Expenditures:

Compensation	\$13,200,000
Student Financial Aid	\$2,900,000
Academic Initiatives - Recurring	\$40,400,000
Academic Initiatives – Nonrecurring	\$3,500,000
Mission Support & Operations - Recurring	\$3,000,000
Mission Support & Operations – Nonrecurring	<u>\$8,800,000</u>
Total Incremental Expenditures	\$71,800,000

Balance	\$300,000
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As seen in Table 3, the President's Recommended FY14 Operating Budget is based on resources totaling \$72.1 million and expenditures of \$71.8 million. Recurring resources includes an increase in the state appropriation of \$31.4 million; a projected increase in tuition revenue of \$8.7 million from rate and enrollment increases in graduate, professional and nonresident undergraduate student groups, and a repurposing of \$19.7 million in unit level resources. Nonrecurring resources in the framework (\$12.3 million) are comprised of onetime funds available from system-level earnings, the cancellation of previous allocations and recurring funds committed to investments in future years but available for one-time spending in the meantime.

Expenditures plans for FY14 include a compensation adjustment for faculty and staff, \$2.9 million to support merit aid for students, \$26.8 million in recurring and nonrecurring academic program support, \$17.8 million for MnDRIVE, and \$11.8 million for recurring and nonrecurring mission support and general operations activities, including incremental facility costs.

Further details on the resource changes and highlights of the proposed investments are described in Section III below.

D. FY15 Estimated Budget Challenge and Preliminary Solution

The President typically provides a projected budget challenge for the second year of the biennium at the time the recommended operating budget for the upcoming fiscal year is detailed. The University could face an additional financial challenge in FY15 of approximately \$42 million, driven by a set of projections regarding University cost increases and a modest level of projected programmatic investment. The largest cost component projected in the preliminary FY15 budget challenge relates to assumptions in the compensation plan. At this point, \$27.2 million is the projected increase in compensation costs for those employees who are paid with tuition and state appropriations (combined). This is based on a projected 2.5% increase in salaries and the related costs of fringe benefits. Early indications are that the fringe benefit rates charged to departments for FY15 will remain stable as the combination of modest cost increases and past over-recoveries (leading to balances in the fringe pool) off-set each other, but those stable rates applied to higher salaries will generate an increase in fringe benefit costs in addition to the salary cost.

Additional financial needs are projected for critical academic opportunities, other indirect costs, and facilities, debt and leases. Although these projections may be adjusted through the FY15 budget development process, for planning purposes at this time these costs are estimated at a total of \$15 million.

The preliminary budget solution to address the projected \$42.2 million budget challenge is framed in the context of a shared responsibility between the increased state funding as part of the biennial appropriation (\$14.3m), tuition increases for graduate, professional and nonresident undergraduate students (\$11.1m), and University internal budget reductions and reallocations (\$16.8m). This preliminary solution for FY15 assumes a stable tuition rate for undergraduate resident students for a second year (0% increase in the resident undergraduate tuition rate for FY14 and FY15), so there is no incremental revenue included from that source to address the budget challenge.

The \$14.3 million increase in state appropriation for the second year of the biennium is the result of two separate changes:

- an incremental increase of \$14.2 million associated with maintaining the resident undergraduate tuition rate at the FY13 level for a second year
- an incremental increase of \$100,000 enacted for the MnDRIVE program appropriation

III. FY14 Budget – Investment & Resource Plan Details

A. Summary - FY14 Investment Plans

Salaries – The President’s Recommended FY14 Budget includes a modest general wage increase for all employee groups:

	<u>FY14</u>
Non-faculty academic employees	2.5%
Faculty	2.5%
Civil Service/Bargaining Unit employees	2.5%

The 2.5% for faculty, non-faculty academic employees, and civil service employees covered under a merit-based plan, will be delivered based on merit and market competitiveness. The remaining civil service employees will receive their full increase in an across the board manner.

Fringe Benefit Rates:

The FY14 fringe benefit rates for civil service employees, academic employees (including faculty) and graduate assistants are as follows:

	<u>Actual 2012-13</u>	<u>Proposed 2013-14</u>
Civil Service	39.6%	36.8%
Academic	34.9%	33.6%
Graduate Assistants		
Tuition	\$16.82/hr	\$17.32/hr
Health Insurance	16.76%	15.70%
Social Security/Medicare	7.34%	7.40%

The breakdown of the fringe benefit rates by component can be found in Attachments 2 and 3.

The FY14 increased cost for salaries and fringe benefits combined based on the above assumptions is \$13.2 million in O&M (which includes the state O&M appropriation and tuition) and State Special funds, as identified in the budget balancing framework in Table 3 (above). An additional projected cost increase of \$6.5 million in other nonsponsored funds (gifts, sales, fees, federal appropriations, etc.), and \$4.1 million in sponsored grant funds will be paid for through increases in those revenue sources or corresponding cost reductions.

Student Financial Aid – \$2.9 Million – For FY14, the President is recommending increased investment in student aid across several merit based aid programs. Specifically, \$55,000 is recommended to fund the first year of scholarship awards for an expanded national recruitment program; \$857,000 is needed to support the matching requirements of the 21st Century Scholarship program and the Presidential Scholarship Match program (a University program that matches private gifts in support of graduate student fellowships, and the counter-part program for undergraduate students respectively); and \$2,000,000 is included for merit-based recruitment aid managed by the Office of Admissions.

There are no recommended changes in funding or structure for FY14 related to the Promise Scholarship program, which is the University’s institutional need-based aid program. Under this program, the lowest

income students receive an award (Pell grant, MN state grant, Promise Scholarship) that covers the full cost of tuition and fees. This progressive aid program awards the highest scholarship to the lowest income students. In FY14, the Promise scholarships will range from \$4,000/year for students with expected family contributions of \$0 to \$570/year for students from families with annual income of \$99,999 (\$100,000 is the cut-off for program participation). Because tuition will not be increasing, these award levels are unchanged from FY13. Base level funds are estimated to be sufficient to support this program in FY14, so no increases are recommended. (See page 13 for further details on need-based student aid.)

Academic Initiatives - \$40.3 million recurring – As part of the budget development process, only the highest priority, innovative, or strategic new academic initiatives are included in the recommended budget. For FY14 these include:

- 1) \$22.6 million for initiatives supporting academic programming that were proposed by campuses, colleges and support units throughout the University during the budget process, and
- 2) \$17.8 million for the MnDRIVE program included in the University's Biennial Budget request to the state of Minnesota.

Specific examples of items from the annual budget process with collegiate and support units (totaling \$22.6m recurring and an additional \$3.5m nonrecurring) include:

- \$900,000 for targeted faculty hires in the College of Education and Human Development, the College of Veterinary Medicine, the College of Pharmacy, on the Crookston Campus and in the MN Population Center
- \$730,000 for a Clinical Trials Management System in the Academic Health Center
- \$1.3 million to transition the Office of Technology Transfer away from declining Glaxo royalty revenues (a reduction that has been anticipated for years)
- \$1.1 million for faculty hires and student scholarships in the Carlson School of Management as part of the Board approved phase-in of the tuition surcharge on undergraduate students in that college
- \$10 million to support instructional and student services costs in the College of Liberal Arts, the Law School and the Duluth campus, three units that are experiencing changes in enrollment resulting in reduced revenues. Increased support is needed while efforts are underway to better align costs with a lower service level or improve the trend in tuition revenues
- \$435,000 for Library collections on the Twin Cities campus
- \$500,000 to strengthen centrally provided services for the development and delivery of distance learning
- \$877,000 for general classroom improvements and upgrades on the Twin Cities campus
- \$450,000 for an expanded national recruitment effort, targeted to high achieving students
- \$175,000 for student support in the Humphrey School of Public Affairs as the new PhD program is phased in
- \$120,000 for a new Institutional Planning and Assessment position at the Morris campus
- \$220,000 for technology infrastructure related to clinical research projects
- \$700,000 in one-time funds for expansion of the Fabrication Facility in the College of Design
- \$600,000 in one-time funds to renovate research lab and teaching facility space for the College of Veterinary Medicine
- \$500,000 in one-time funds for the Institute for Children's Mental Health and Development in the College of Education and Human Development

The investments in this category are **funded through a combination** of increased state appropriation, tuition increases related to the graduate, professional and nonresident tuition rates, other unit-generated revenue increases, and reallocations.

MnDRIVE - \$17.8 million

The legislature approved the University's request to establish the Minnesota Discovery, Research and InnoVation Economy (MnDRIVE) program in statute and appropriated funding for the four research initiatives the University proposed as part of the first year of this program. The purpose of the program is to discover new knowledge through scientific research to:

- Advance Minnesota's economy
- Seize opportunities to leverage Minnesota's strengths and competitive advantages
- Improve Minnesotans' health and quality of life
- Advance the capacity and competitiveness of Minnesota industries
- Position our state as a national leader in key industries

The funding in this inaugural year will go to four critical, emerging, interdisciplinary fields:

1. Robotics, Sensors and Advanced Manufacturing – the goal is to become a national leader in robotics for advanced manufacturing by building on University strength in engineering, materials science, computer science and robotics
2. Securing the Global Food Supply – the goal is to ensure a safe, sustainable food system and vibrant agricultural sector by creating advances in protecting food against contamination, plant and animal disease, and other threats to the food supply
3. Advancing Industry, Conserving Our Environment – the goal is to use science and technology to solve environmental challenges posed by mining, agriculture, and natural gas exploration, and to more efficiently use current and future energy sources
4. Advancing Discoveries and Treatments for Brain Conditions – the goal is to further Minnesota's pioneering work in effectively treating brain-related disorders through neuromodulation technology

The Vice President for Research will work with the colleges and campuses involved in these efforts to finalize detailed implementation plans for the four programmatic investments in early FY14. Spread across the four initiatives, initial program and budget plans included the addition of more than 50 faculty positions, associated laboratory technicians and managers, over 70 graduate student and fellow positions, research specific equipment and instrumentation, start-up projects or partnership grants, and specialized supplies. Each project budget was initially proposed in the range of \$3.3 million to \$6.3 million, but the final allocations by initiative will evolve based on the actual costs of the personnel hired and equipment purchased.

Mission Support and Operations - \$3 million recurring - Each year the University faces costs in facility operations and in the many and varied support functions that exist to advance the University's teaching, research and service missions. The President's Recommended FY14 Budget includes \$3 million of incremental new recurring investment in these areas and an additional \$8.8 million nonrecurring. Examples include:

- A net recognized increase in recurring facility-related costs of just over \$700,000 – utility costs on the Twin Cities campus (+\$1.4m) and the system campuses (+\$89k), and a decrease in debt and lease costs (-\$759,000)

- \$6.3m nonrecurring to support the initial transition year of utility and building operations costs for the new Cancer/Cardio and Physics/Nano buildings (beginning in FY15 these costs will be factored into the recurring unit level budgets)
- \$215,000 for electronic licenses in the Library
- \$125,000 for an increase in the Renovation & Repair (R&R) budget in Facilities Management on the Twin Cities campus to support the new strategy to increase R&R funding as new buildings come on line
- \$606,000 for E-Procurement software and services as part of implementing U Market, and an additional \$1.7m nonrecurring for the transitional expenses of both the E-Procurement and Logistics portions of that effort (beginning in FY15, these costs will be factored into the recurring unit level budgets)
- \$280,000 to support service and processing needs of clinical trials and clinical research
- \$275,000 for Public Safety on the Twin Cities campus – to maintain police officer coverage as parking and traffic fine revenue decreases, and to implement a new “Cadet Program” as a recruitment tool to increase diversity in the police force
- \$102,000 to hire an additional grant administrator for Business and Industry grants

B. Summary - FY14 Incremental Resources

State Appropriation – The state appropriation to the University is increasing more than \$31 million for FY14, or 5.8% over the prior year. That net increase results from four individual funding decisions:

- An increase of \$14,200,000 to hold the resident undergraduate tuition rate flat at the 2012-13 level
- An increase of \$17,775,000 for the MnDRIVE research initiatives described earlier
- A decrease of \$645,000 from eliminating a requirement for the University to transfer that amount every year to the Hennepin County Medical Center (the responsibility and the funding have been moved to the Office of Higher Education)
- An increase of \$125,000 in the System State Special appropriation for the Labor Education Services in the Carlson School of Management

Tuition - The President’s Recommended FY14 Operating Budget increases tuition revenues to the institution by an estimated \$8.7 million. This is the result of decisions about three categories of tuition:

- a) Consistent with the University’s proposal to the state, for FY14 the President is *recommending no increase in tuition for resident undergraduate students on any campus.*
- b) The President is recommending increasing tuition for non-resident undergraduate students on the Twin Cities and Duluth campuses by \$1,000. This increases the difference between the resident and nonresident students to \$6,250 on the Twin Cities campus and \$3,665 on the Duluth campus. This increase recognizes the President’s desire to slowly increase the gap between resident vs. non-resident tuition rates over a period of time. Even with this proposed increase, the University will have one of the lowest non-resident tuition rates among peer campuses. This represents an intentional strategy to develop new markets and address demographic trends by encouraging a long-term increase in nonresident, non-reciprocity enrollment as the number of college-age students in reciprocity states decline. The Crookston, Morris, and Rochester campuses, given their size and location, will continue to have a single undergraduate rate for both resident and non-resident students.

- c) A general 3% tuition increase will be implemented for most resident graduate and professional students. This is a modest increase, consistent with that projected at peer institutions. See Attachment 4 (University of Minnesota 2013-14 Tuition Plan: Tuition Rates) for specific details regarding graduate and professional student tuition increases.

The annual dollar and percentage tuition increases for undergraduate and graduate students on all campuses are shown in the table below.

University of Minnesota 2013-14 Undergraduate and Graduate Tuition Plan						
			\$ Inc	\$ Inc	% Inc	% Inc
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Twin Cities Undergraduate	\$12,060	\$18,310	\$0	\$1,000	0%	5.8%
Duluth Undergraduate	\$11,720	\$15,385	\$0	\$1,000	0%	7.0%
Morris Undergraduate	\$11,720	\$11,720	\$0	\$0	0%	0%
Crookston Undergraduate	\$10,030	\$10,030	\$0	\$0	0%	0%
Rochester Undergraduate	\$11,720	\$11,720	\$0	\$0	0%	0%
Graduate Programs	\$15,008	\$22,990	\$438	\$670	3.0%	3.0%
A complete list of professional school tuition rates can be found in Attachment 4						

Promise Scholarships and the Minnesota State Grant Program

For FY14, the University's Promise Scholarship Program for Minnesota resident students will continue to help ensure that the University remains affordable for students from low and middle-income families. The number of students eligible for the program is projected to be more than 13,000, and they will be supported with \$30 million in Promise scholarship support. Key attributes of the Promise Scholarship Program are:

1. **Equity:** All Minnesota resident undergraduates on all campuses with family incomes under \$100,000 per year receive between \$570 and \$4,000 in gift aid.
2. **Progressivity:** The lowest income students receive the largest Promise scholarships.
3. **Predictability:** The Promise scholarship is guaranteed in the same amount for four years for students who matriculate as freshmen.
4. **Measurable:** The cohort of Promise scholarship recipients is well-defined and it is possible for the University to track the progress of Promise students and provide special support services, as appropriate to ensure timely academic progress and success.

In 2012-13, Promise scholarships were increased approximately 14%. Given the ability to hold resident undergraduate tuition increases to 0%, there is no proposed increase in the Promise program for FY14.

Additionally, in the 2013 legislative session, the state increased the appropriation for the Minnesota State Grant Program by 15%. Early estimates are that the average increase in the grant amount for University of Minnesota students on the State Grant Program will be \$718 per year (which is equivalent to 6% of the resident undergraduate tuition rate on the Twin Cities campus). Between this increase in the State Grant Program, the freezing of tuition at last year's levels, and the maintenance of the University's Promise program, approximately 11,000 University of Minnesota students will see an effective tuition *decrease* next year.

With the changes in the State Grant Program and the modest increases in the federal PELL program, typical dependent undergraduate students will see a total increase in grant aid of \$830 next year. Below are some illustrative full-time student grant aid packages for 2012-13 and projections for 2013-14.

Grant Awards for Illustrative Students				
		2012-13	2013-14	Change
<i>\$0 Expected Family Contribution</i>				
	PELL Grant	\$ 5,550	\$ 5,645	\$ 95
	Minnesota State Grant	\$ 4,070	\$ 4,805	\$ 735
	U Promise	\$ 4,000	\$ 4,000	\$ -
	TOTAL	\$ 13,620	\$ 14,450	\$ 830
<i>\$25K-\$30K Adjusted Gross Income</i>				
	PELL Grant	\$ 3,300	\$ 3,395	\$ 95
	Minnesota State Grant	\$ 4,160	\$ 4,895	\$ 735
	U Promise	\$ 3,624	\$ 3,624	\$ -
	TOTAL	\$ 11,084	\$ 11,914	\$ 830
<i>\$45K-\$50K Adjusted Gross Income</i>				
	PELL Grant	\$ 800	\$ 895	\$ 95
	Minnesota State Grant	\$ 4,260	\$ 4,995	\$ 735
	U Promise	\$ 2,464	\$ 2,464	\$ -
	TOTAL	\$ 7,524	\$ 8,354	\$ 830
<i>\$75K-\$80K Adjusted Gross Income</i>				
	PELL Grant	\$ -	\$ -	\$ -
	Minnesota State Grant	\$ 980	\$ 1,810	\$ 830
	U Promise	\$ 1,140	\$ 1,140	\$ -
	TOTAL	\$ 2,120	\$ 2,950	\$ 830

Additional Tuition Issues

Carlson School of Management Tuition Surcharge -- Beginning last year, the Carlson School of Management implemented a tuition surcharge for all undergraduates enrolled in the Bachelor of Science in Business (BSB) degree program. The surcharge will increase from the current \$250 per semester to \$500 per semester in 2013-14, and is scheduled to further increase to \$750 per semester in 2014-15 and reach a steady state of \$1000 per semester in 2015-16. This surcharge is similar to the practice of public school peers such as Michigan, Illinois, Texas, Wisconsin, and others. The additional revenue will be dedicated to hiring and retaining faculty and support scholarships to help students in need meet the increased cost.

3rd semester/full summer semester implementation in the College of Design – As part of President Kaler's plan to explore additional opportunities for summer programming for students, two programs in the College of Design (Retail Marketing and Graphic Design) will begin optional year-round programming for students in these majors. Developed as a pilot program, this would allow students to achieve a full

bachelor's degree in three years. To help with this pilot, students in these two programs taking courses in summer 2014 will be eligible for the same 13 credit banding that they enjoy during the academic year, meaning that there is no additional charge for taking credits beyond the 13th credit. The administration will study the viability of extending this benefit to all undergraduate students over the next year.

International student academic services fee -- Beginning in 2013-14, international undergraduate students will be assessed a \$125 per semester fee on the Twin Cities and Duluth campuses. These resources will be specifically employed on each campus to enhance academic services for international students, with the focus of ensuring retention, timely graduation, and student satisfaction with their University of Minnesota experience. The growing number of international undergraduates has made evident the need for enhanced academic services for this cohort.

Change in Tuition, Fees and Room & Board FY14 vs. FY13

In addition to base tuition, students pursuing a University education incur additional fees and charges required to attend classes on a full-time basis.

- 1) The proposed rates for undergraduate tuition for the 2013-14 academic year are unchanged from 2012-13 and range from \$10,030 to \$12,060, representing between 54%-59.3% of the total cost of tuition, fees and room & board, depending on the campus the student attends.
- 2) Various required fees assessed to students range from \$863 to \$1,418, and represent between 4.3% - 7.6% of the total cost of tuition, fees and room & board.

The combined change in tuition plus required fees for 2013-14 ranges from a decrease of \$7 to an increase of \$95. By campus, the total change for tuition and required fees, on a percentage basis are: Crookston, -0.1%; Duluth, 0.2%; Morris, 0.3%; and Twin Cities, 0.7%.

- 3) Room & board, based on proposed rates for on-campus residence halls, ranges from \$6,956 to \$8,312 and represents 35.2% - 38.4% of the total cost of tuition, fees and room & board.

So, all combined, for 2013-14 the total cost of University tuition, fees and room & board for resident undergraduates ranges from \$18,433 to \$21,791 depending on the campus the student attends. Estimated increases in total tuition (with a 0% change), fees and room & board costs for FY13 to FY14 by campus are: Crookston, 0.8%; Duluth, 1.3%; Morris, 1.0%; and Twin Cities, 1.9% (see tables below).

The cost of textbooks, supplies and personal expenses are not included in these estimated totals in order to confine the estimate to costs that are within the approval responsibilities of the Board of Regents, although the University does work to restrain and reduce these costs as well.

The tables below present estimated total cost of tuition, fees and room & board for an undergraduate resident student living in a standard room in a residence hall for the 2013-14 academic year at each of the four University of Minnesota campuses.

Twin Cities Campus, Undergraduate, Resident – Residence Hall					
	FY13 Academic Year	FY14 Academic Year	\$ Increase	% Increase	FY14 % of Total
Tuition (13-credit band)	\$12,060	\$12,060	\$0	0	55.3
Student services fee	737	830	93	12.6	3.8
Collegiate fee*	443	443	0	0	2.0
Other required fees**	144	146	2	1.4	0.7
Subtotal tuition and required fees	13,384	13,479	95	0.7	61.8
Room & Board (double room, 14 meal plan)	8,000	8,312	312	3.9	38.2
Total Cost – Twin Cities	\$21,384	\$21,791	\$407	1.9%	100.0%

*Average of all undergraduate programs, 6+ credits

**MN Student Association, Capital enhancement fee, Stadium fee, Transportation fee

University of Minnesota - Crookston, Resident – Residence Hall					
	FY13 Academic Year	FY14 Academic Year	\$ Increase	% Increase	FY14 % of Total
Tuition (13-credit band)	\$10,030	\$10,030	\$0	0	54.0
Student services fee	425	418	-7	-1.6	2.2
Campus fee	1,000	1,000	0	0	5.4
Subtotal tuition and required fees	11,455	11,448	-7	-0.1	61.6
Room & Board (double room, 19 meal plan)	6,978	7,142	164	2.3	38.4
Total – Crookston	\$18,433	\$18,590	\$157	0.8%	100.0%

University of Minnesota - Duluth, Resident Undergraduate – Residence Hall					
	FY13 Academic Year	FY14 Academic Year	\$ Increase	% Increase	FY14 % of Total
Tuition (13-credit band)	\$11,720	\$11,720	\$0	0	59.3
Student services fee	593	623	30	5.1	3.1
Campus fee	472	472	0	0	2.4
Subtotal tuition and required fees	12,785	12,815	30	0.2	64.8
Room & Board (double room, 19 meal plan)	6,732	6,956	224	3.3	35.2
Total – Duluth	\$19,517	\$19,771	\$254	1.3%	100.0%

University of Minnesota - Morris, Resident – Residence Hall					
	FY13 Academic Year	FY14 Academic Year	\$ Increase	% Increase	FY14 % of Total
Tuition (13-credit band)	\$11,720	\$11,720	\$0	0	58.4
Student services fee*	649	683	34	5.2	3.4
Campus fee	180	180	0	0	0.9
Subtotal tuition and required fees	12,549	12,583	34	0.3	62.7
Room & Board (double room, 19 meal plan)	7,324	7,482	158	2.2	37.3
Total Cost – Morris	\$19,873	\$20,065	\$192	1.0%	100.0%

*Activities fee, Health Services fee, Student Center fee, Athletics fee, Regional Fitness Center fee

Unit and Institutional Resources – In total, \$19.7 million of recurring incremental unit level resources and \$12.3 million of one-time institutional resources are included within this overall budget. Depending on the situation, this could represent:

- increases in revenue sources outside of the appropriation and tuition budget framework (indirect cost recovery, sales or clinical income etc.) - \$3.9 million
- current year (FY13) uncommitted tuition revenue above budget that is available to cover FY14 recurring obligations - \$881,000,
- nonrecurring balances from system-level earnings, the cancellation of previous allocations and recurring funds committed to investments in future years but available for one-time spending in the meantime - \$12.3 million, or
- previous allocations being redirected to higher priority needs - \$14.9 million

As part of the budget process for FY14, each unit was asked to develop and submit proposals to address assigned reallocation targets of 0.8% of their O&M/State Special and Tuition base (excluding certain spending items such as student aid, debt and utilities). The proposals outlined actions to be taken to reduce recurring budgets and the projected impact on unit activities and service levels.

In support of President Kaler's Operational Excellence initiative, units were asked to focus those reallocation plans for FY14 as much as possible on reductions to administrative operations and costs. They were given their individual results from the "cost definition and benchmarking" exercise, which included a breakdown of FY12 expenditures into the categories of Direct Mission Delivery, Mission Support & Facilities, and Administrative Oversight, and were asked to consider that information as another tool in understanding their operations. The communicated expectation was to implement reductions (to the extent possible) that would result in a decrease in the Mission Support & Facilities and Administrative Oversight spending categories. For most units there is a mix of expenditures within all three categories, so if their reallocation proposals impacted the Direct Mission Delivery portion of the budget, they were asked to provide rationale for this decision and indicate why the decision was made to move beyond the administrative categories.

Of the proposals submitted and approved thus far, approximately \$10 million are administrative cost reductions. The majority of specific actions revolve around the elimination of positions and the consolidation of work among fewer employees. Examples of planned administrative reductions include:

- The elimination of one director position with the work being reassigned to three others in the College of Biological Sciences
- The elimination of two assistant dean positions, and a receptionist in the Carlson School of Management
- The consolidation of two director positions into one in the College of Continuing Education
- The elimination of twelve technology support positions in the College of Liberal Arts through efforts to centralize services
- The movement of program activities from leased space to University-owned vacant space in the Medical School
- Multiple position reductions in the School of Public Health through retirements and lay-offs, including an associate dean, a receptionist, a coordinator, an accountant, and two office/administrative specialists
- The elimination of a Vice Chancellor for Advancement position at UMD
- The elimination of an Assistant Director of Purchasing position in the Controller's organization
- The elimination of a communications staff position in the Office of Human Resources
- The elimination of multiple technology positions in the Office of Information Technology through more efficient methods of delivering services
- The elimination of the Sr. Vice President for System Academic Administration position, along with the office and multiple staff positions
- Reductions in general operations – travel, food, supplies, equipment, etc. – throughout the University

The University will provide the State of Minnesota with a list of \$15 million in such cost reductions implemented in FY14 as part of the response to performance measures included in the Higher Education funding bill. The law makes 5% of the FY15 O&M appropriation (\$26.5 million) contingent on the University meeting three of five performance goals, one of which is to “decrease administrative costs by \$15,000,000”. **

Over the next year, therefore, the additional \$5 million will be identified by documenting reallocations that continually take place as part of ongoing performance improvement efforts in the units, as well as through specific operational excellence initiatives including those associated with the spans and layers analysis report from Sibson Consulting and the Huron Consulting Administrative Services Benchmarking and Diagnostic Study. Either to address immediate needs or for longer-range planning purposes, units reallocate funds from lower to higher priority activities when opportunities arise through retirements or process-redesign activities. Because these actions are often over and above what is necessary to balance the budget for the upcoming year, they are not reflected in the President's Recommended Operating Budget, but this year those activities will be recorded for purposes of responding to the performance measure. The full list of the \$15 million (the \$10 million already identified as part of budget development – examples above - and an additional \$5 million) will be shared with the Board of Regents later this fiscal year.

The University's preliminary FY15 budget framework also includes an additional reallocation of approximately \$16.8 million. Similar to the FY14 administrative cost reductions, FY15 efforts will focus on unit level cost containment, including specific efforts to further reduce administrative costs.

** The other four performance measures included in S.F. 1236 are:

- Increase by at least one percent the Twin Cities campus undergraduate four-year, five-year or six-year graduation rates averaged over three years, for low-income students reported in fall 2014 over fall 2012. The average rate for fall 2012 is calculated with the fall 2010, 2011, and 2012 graduation rates.
- Increase by at least three percent the total number of undergraduate STEM degrees, averaged over three years, conferred by the University of Minnesota Twin Cities campus reported in fiscal year 2014 over fiscal year 2012. The averaged number for fall 2012 is calculated with the fall 2010, 2011, and 2012 number.
- Increase by at least one percent the four-year, five-year, or six-year graduation rates, averaged over three years, at the University of Minnesota reported in fall 2014 over fall 2012. The average rate for fall 2012 is calculated with the fall 2010, 2011, and 2012 graduation rates.
- Increase invention disclosures by three percent for fiscal year 2014 over fiscal year 2013 (net of student disclosures)

C. Summary – Changes in Rates and Fees

Internal Sales and Auxiliaries

There are a variety of rates charged by University units that fall under the definition of Internal Sales or Auxiliary Enterprises (see Attachment 5 for the definition of all sponsored and nonsponsored funds). The proposed rates and fees for each year and a review of the processes used to arrive at them are built into the annual budget development process. The all-funds Resource and Expenditure Budget Plan in this document, as displayed on Attachment 1, includes the proposed Internal Sales and Auxiliary rates as part of the projected revenue for FY14.

The University provides housing, dining and parking services for the convenience of its students, faculty and staff. Though the specific rates and charges for these services vary broadly, Table 4 below reflects the average anticipated increases by each service area by campus. These rates have been developed and approved after the appropriate reviews and consultation process of each campus. In addition, the room and board rates are reflected in the “change in tuition, fees and room & board” information displayed earlier beginning on page15.

Table 4
Auxiliary Rate Increases
Average Fee Increase for FY14

<u>Campus</u>	<u>Room & Board</u>	<u>Parking</u>
Crookston	2.30%	11.11%*
Duluth	3.30%	3.00%
Morris	2.20%	0.00%
Twin Cities	3.90%	0.00%

**This represents the increase for an annual/full year parking pass, which for FY13 is \$90 and for FY14 is proposed at \$100. The semester rate at Crookston is proposed to go from \$60 to \$65.*

Course Fees, Fees in Lieu of Tuition and Administrative/Misc. Term Fees

Each request for a new course or miscellaneous term fee, or any increase in an existing fee, has been reviewed through the budget process. Attachments 6 and 7 contain the lists of all such proposed fees that are recommended for approval at this time. Each of the fees meet the parameters established in Regents policy.

Course fees are supplemental to tuition for costs unique and essential to the specific course to which they apply. Administrative guidelines further outline very specific examples to aid in implementation of the policy and ensure compliance with policy intent. The most common examples of costs “unique and essential” to the specific course include transportation for field trips, items consumed during the course or produced and retained by the student as a result of course work, and special talents purchased for help in delivery of the course (art models, speakers, etc.). A course fee listed on Attachment 6 may apply to only one course, or it may be applied to multiple courses that meet the same definitions and cost structures for which the fee is proposed.

Miscellaneous Term fees vary in their purpose and structure, but generally either address a benefit that is common to all students on the campus (capital enhancement fee, stadium fee) or is very unique to the circumstances of the individual (testing fees, locker rentals, late payment fees, study abroad fees, etc.).

Some of the fees in these categories are “fees in lieu of tuition”, which are charged in situations where the total program cost is packaged in a way that better lends itself to a comprehensive fee structure. They are often implemented in a split manner (tuition portion and fee portion) for tax reporting purposes, but they are communicated as a comprehensive fee. The two primary purposes for this type of fee are the College in the Schools Program in state law and the many study programs requiring domestic and foreign travel implemented through the colleges and the Learning Abroad Center. Fees in lieu of tuition are technically implemented either as a course fee (based on registration for a course assigned this fee) or as a term fee (registered for a term-based program assigned this fee), so they are included in either attachment 6 or 7.

The all-funds budget recommended in this document, as displayed on Attachment 1 includes the fee increases as part of the projected revenues for FY14. There are relatively few fee increases proposed in these categories as part of the President’s Recommended FY14 Operating Budget, and none of the increases are a replacement for tuition revenue. Any increases fall into one of four allowable categories:

- 1) Cases in which there is a new course in a grouping of courses that has traditionally been assigned a fee for costs consistent with the Board of Regents Policy on Tuition and Fees.
- 2) Cases in which the costs for items supported through an existing fee are increasing significantly enough to warrant the increase in the fee.
- 3) Cases in which the fees in a particular category are being restructured to better represent the cost differences between courses. For example, in the past there were three levels of course fees for Drawing and Painting courses in the College of Liberal Arts: \$15, \$40 and \$100, depending on the types and quantities of materials used. The proposal within this recommended budget is to restructure those course fees into three different levels: \$20, \$60 and \$90, again depending on the types and quantities of materials used. They may appear as new fees, but there is no expected increase in revenue, and the new rates replace the old, better reflecting the actual costs for the groups of courses under each level.
- 4) Cases in which the fee represents a pass-through of a cost to the University from an external entity, and that cost is increasing from prior years (examples – study abroad programs, testing services, etc.).

Campus/Collegiate Fees and Durable Goods Fees

The Regents Policy on Tuition and Fees was recently amended to include an updated definition of “Academic Fees”. The adopted change in policy definition refined the purpose of these fees into two, more specific types:

- The first is for general Academic Fees (known as campus or collegiate fees): fees for “goods and services that directly benefit students but that are not part of actual classroom instruction”. Allowable goods and services include advising, career services, computer labs, special equipment, orientation activities and other goods or activities intended to enhance the student experience outside of actual classroom instruction.
- The second is for Durable Goods Fee: fees for educational materials and equipment that will be owned by, potentially owned by, or assigned to a specific student for their use during the entire term. Durable goods fees may not be charged for services, or for use of equipment owned and retained by the University, with the exception of computer or other specialized equipment assigned for a full term to a specific student.

Attachment 8 contains the list of all proposed academic fee rates recommended for approval at this time. These fees, including their purpose and specific levels, have been reviewed through the budget process. There are no proposed increases to the campus/collegiate fees or durable goods fees for FY14.

The all-funds budget recommended in this document, as displayed on the Attachment 1 includes the Academic fee revenue as part of the projected revenues for FY14.

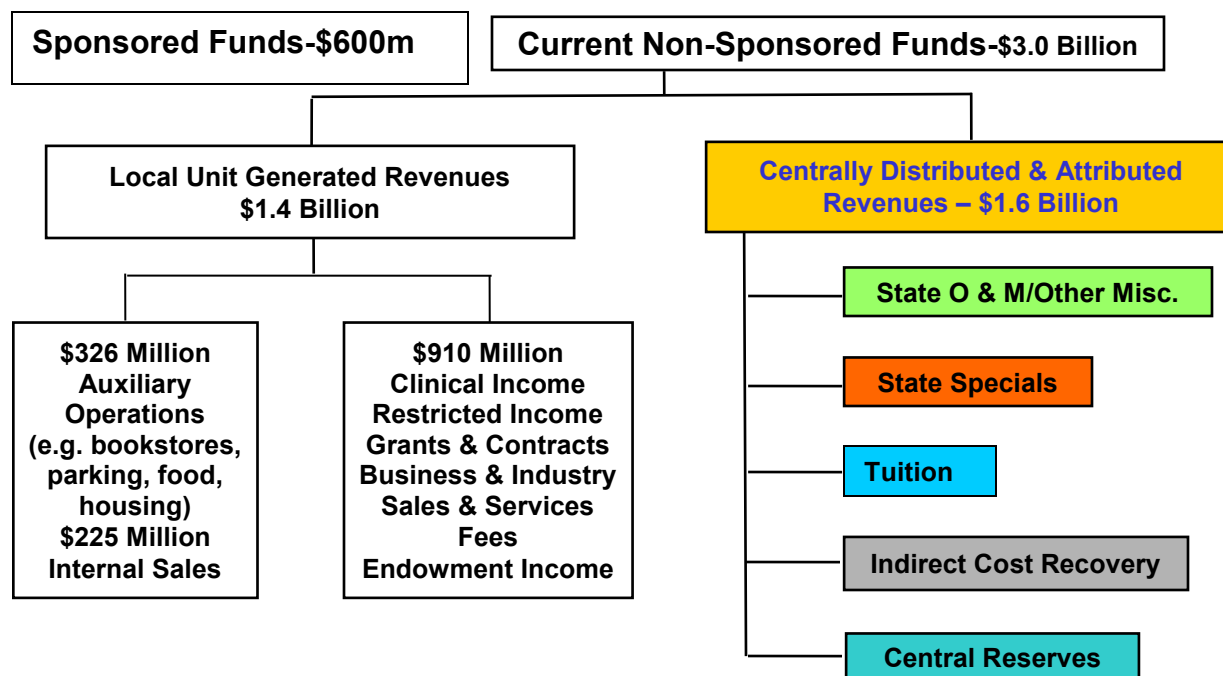
D. Summary - Student Services Fees

Attachment 9 outlines the recommendations to the Board regarding student service fees at all campuses for FY14. These fees have also been incorporated into the ***Change in Tuition, Fees and Room & Board FY14 vs. FY13*** information displayed above.

The remainder of this document is a summary of the all-funds budget for FY14.

IV. All-Funds Budget – Summary

The FY14 operating budget presented here for approval is an “all-funds” budget. Attachment 1, “Resource and Expenditure Budget Plan – University Fiscal Page”, provides the detailed budget for FY14 in an all-funds context. The chart below displays the fund structure included in this budget.



Sponsored funds are those provided to the University by a grant or a contract under Board policy. They are restricted funds budgeted on a multi-year, project by project basis. For FY14, the total projected sponsored funds budget is \$600 million. It is included here for the purposes of identifying the University's total annual operating budget, but it does not require Board approval for particular projects.

Those funds in the Local Unit Generated category are, by University Policy, monitored and reviewed by central administration, but are automatically attributed to the units as generated and are managed within those units. The annual budgeting of revenues and expenses in this category of funds requires decision making processes at the local unit level, but not by central administration. The primary focus of the discussion and information in this document centers on the category of funds commonly referred to as "centrally distributed and attributed" – funds requiring a decision process or formal approval by central administration and the Board of Regents on the exact amount to estimate and budget in each academic and support unit. These are the funds that support nearly the entire maintenance and operations of the University's core mission.

University of Minnesota Financial Statement Forecast

Also presented in the President's Recommended FY14 Operating Budget is the portrayal of the operating budget in the framework of the annual financial statement. Attachment 1 contains the more traditional budgetary view of the annual operating budget while Attachments 10 and 11 translate that information into two key financial statement presentation views.

The financial statements represent management's forecast of the University's Consolidated Statement of Net Assets and Statement of Revenues, Expenses, and Changes in Net Assets estimated for June 30, 2013, and projected for June 30, 2014 based on the University's budgeted revenues and expenditures, and management assumptions related to investments, debt, and capital assets. The forecast statements for

June 30, 2013 and June 30, 2014 also take into consideration actual amounts through December 31, 2012. The figures contained in Attachments 10 and 11 are unaudited. The University typically publishes audited financial statements by November following the official close of the fiscal year on June 30.

FY14 Operating Budget Overview

This recommended operating budget for FY14 has been developed in adherence with the budget principles and strategies used to guide the University budgetary framework and decisions over the last several years:

- Advance the University's quality and competitiveness through targeted and timely investment in mission-critical academic and capital priorities
- Compensate, support and retain talented faculty and staff
- Continue to improve financial access and affordability for students
- Take additional strategic actions to grow and stabilize revenues including state, sponsored, and private support, as well as revenue generated through educational programs
- Reduce current and projected administrative costs

The goal of budget planning is to advance the excellence, quality, productivity, and impact of the University of Minnesota while ensuring the University's long-term financial vitality and integrity. The University of Minnesota is essential to Minnesota in terms of human capital, innovation, economic growth and quality of life. Support for the University of Minnesota remains strong and a strong state partnership and strong public support remain essential to maintaining the University's quality and ability to deliver on its public mission.

All efforts undertaken to implement this recommended operating budget for FY14 will support the University's long-term goals of excellence. In summary, the budget for total current nonsponsored funds is proposed as follows:

Current Nonsponsored Funds- Fiscal Year 2013-14 Operating Budget (including external sales activity)

Beginning Balance	\$773,440,986
Revenue & Net Transfers	<u>\$2,793,645,394</u>
Total Net Resources	\$3,567,086,380
Expenditures	<u>\$2,792,170,097</u>
Ending Balance	\$774,916,282

Sponsored Funds – Fiscal Year 2013-14 Budget

Projected Revenues	\$600,000,000
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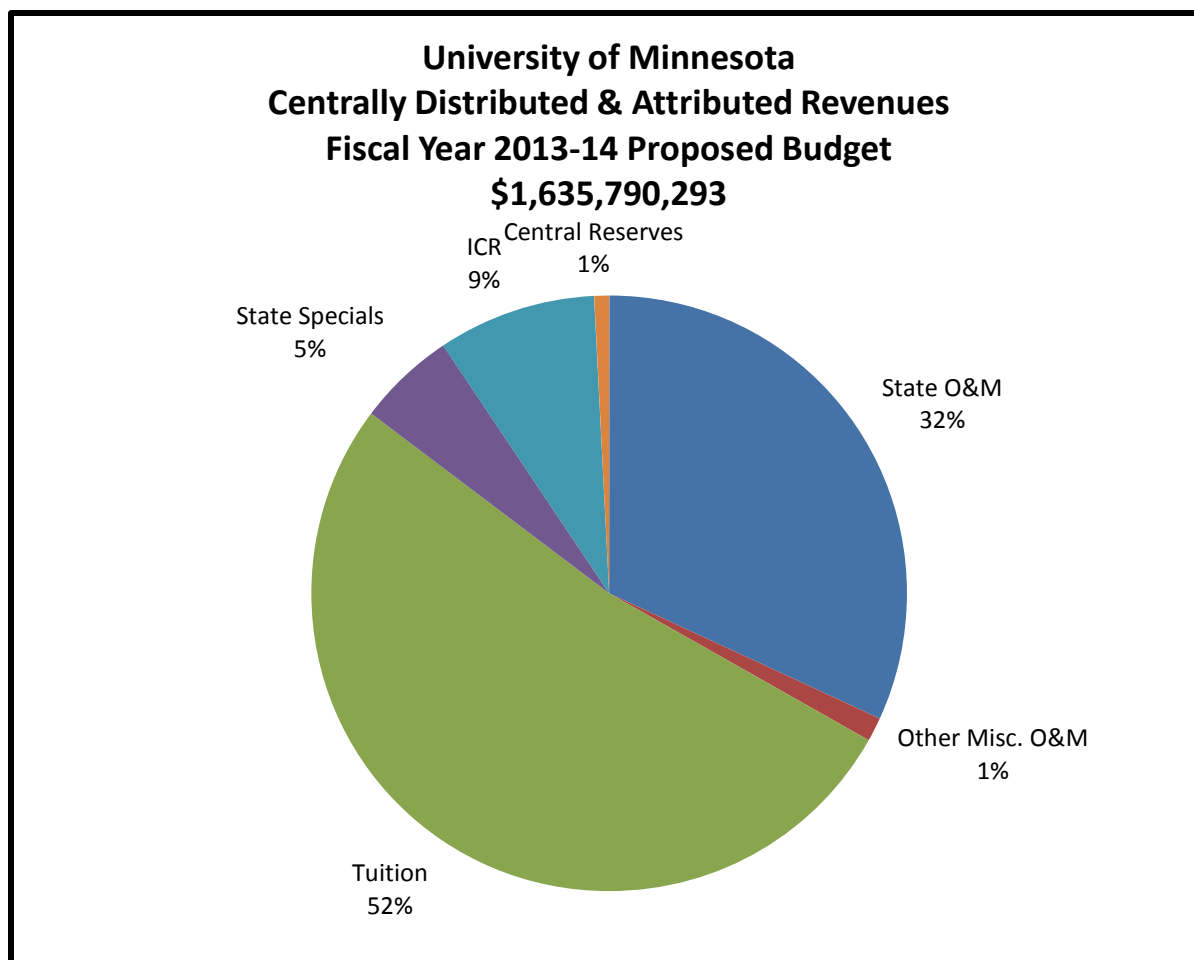
Within the FY14 Recommended Operating Budget, the primary funds supporting teaching, research and outreach are Operations and Maintenance, (O&M), Tuition, State Specials, Indirect Cost Recovery (ICR) and Central Reserves – those described above as centrally distributed and attributed. These five funds total approximately 47% of the projected \$3.4 billion in externally generated revenues of the University (excluding internal sales) and represent the major focus of budget development and planning in support of the University's core infrastructure and academic mission. The remaining 53% of the University's budget is derived from more restricted funds including sponsored grants and contracts (18%), and fees, auxiliary

enterprises, philanthropic support, education sales and services, etc. (35% combined). The revenue and expenditure plans relative to the five centrally distributed and attributed funds are summarized below:

**President's FY14 Recommended Operating Budget
(O&M, Tuition, State Specials, ICR, Central Reserves)**

		<u>Percent</u>
<i>Beginning Balance</i>	<i>\$18,503,710</i>	
<i>Annual Revenues</i>		
Operations & Maintenance-State	515,211,000	31.9%
Operations & Maintenance-Other	21,350,000	1.3%
Tuition	842,099,186	52.1%
State Specials	85,995,000	5.3%
Indirect Cost Recovery	139,331,772	8.6%
Central Reserves	<u>13,299,625</u>	.8%
<i>Total Annual Revenues</i>	<i>\$1,617,286,583</i>	<i>100%</i>
<i>Total Net Resources</i>	<i>\$1,635,790,293</i>	
<i>Allocations to Units</i>	<i><u>\$1,615,055,007</u></i>	
<i>Ending Balance</i>	<i>\$20,735,286</i>	

In graphic form, the chart below displays the estimated relative share that each of these revenue sources represents of the estimated centrally distributed and attributed revenues for the fiscal year ending June 30, 2014.



V. All Funds Budget – Revenue Summary

A. Non-Current Funds

Since expenditures in these funds can change significantly from one year to the next, budgets for non-current funds are less predictable than the budgets for current funds. Noncurrent funds can generally be classified into one of the following fund groups:

- 1) Plant Funds – The majority of non-current expenditures are contained within the plant funds. These funds are to account for property, plant and equipment transactions of the University. The spending pattern in this area varies depending upon capital project construction timetables and available financing from external sources such as State of Minnesota general obligation bonds. Plant fund activities (capital projects over \$500,000) are summarized in the annual capital budget presented to the Board of Regents for review in May and approval in June 2013.
- 2) Endowment and Similar Funds – The resources included in endowment and similar funds are a combination of gifts made to the University that contain certain stipulations as to preservation of principal, and additions to existing endowments in the form of investment income and market value fluctuations. Projections of total change in endowment and similar funds are difficult because these funds are subject to market risks as well as fluctuations in contributions.

- 3) Loan Funds – These funds are designated for student loans, which are provided by the federal government, the State of Minnesota, and private donors. The loan fund is the smallest group of non-current funds. Additions to the fund consist of interest received on outstanding loans and new contributions.

Noncurrent funds generally do not support the daily operations of the University and therefore are not detailed further within this document.

B. Current Funds

Current funds support the day-to-day activities of the University and can be explained in two categories:

- 1) Nonsponsored Funds
 - Centrally Distributed and Attributed – Funds distributed or attributed by the Board of Regents, which may be further distributed to a unit or department by a central, collegiate or administrative office.
 - Self-Sustaining – Funds in which expenditures are supported by revenues earned by the internal or external sale of goods or services, fees, federal appropriations, or by gifts from external donors.
- 2) Sponsored Funds (sponsored research) – Funds provided by a grant or contract that are administered by Sponsored Projects Administration within the Office of the Vice President for Research.

For FY12, the most recent year of actual resource and expenditure information, current fund revenues for University operations totaled approximately \$3.5 billion. Attachment 5 contains the definitions of all current nonsponsored and sponsored funds. Table 5 (below) outlines the major funding sources supporting FY12 expenditures, updated estimates of these sources for FY13 and the proposed budget for FY14.

Table 5
Current Fund Revenues
Sponsored and Nonsponsored

<u>Funding Source</u>	<u>FY2011-12 Actual Revenues</u>	<u>FY2012-13 Estimated</u>	<u>FY2013-14 Proposed Budget</u>	<u>FY14% of Total</u>
Operations & Maintenance Approp	\$483,881,000	\$483,881,000	\$515,211,000	14.1%
Tuition	804,933,414	835,053,584	842,099,186	23.1%
State Specials	71,698,300	85,870,000	85,995,000	2.4%
Indirect Cost Recovery	151,204,887	144,772,873	139,331,772	3.8%
Federal Appropriations	20,926,707	17,534,749	16,131,969	.4%
Grants & Contracts	231,423,664	287,550,363	288,988,115	7.9%
Internal Sales	216,526,237	220,856,762	225,273,897	6.2%
Gifts & Endowment Income	171,824,205	174,237,981	176,851,551	4.9%
Auxiliary Enterprises	309,950,799	316,149,815	325,634,309	8.9%
Sales, Fees and Misc. Income	357,419,910	331,980,107	341,939,510	9.4%
Private Practice	<u>80,480,009</u>	<u>84,538,318</u>	<u>86,229,084</u>	<u>2.4%</u>
Subtotal Current Nonsponsored	\$2,900,269,132	\$2,982,425,552	\$3,043,685,394	83.5%
Sponsored Research (direct)	<u>\$568,764,040</u>	<u>\$605,000,000</u>	<u>\$600,000,000</u>	<u>16.5%</u>
Total Revenue	\$3,469,033,172	\$3,587,425,552	\$3,643,685,394	100%

Revenue Summary by Fund Group

The President's recommended operating budget is composed of current, nonsponsored funds that represent 83.5% of all current fund resources. The budget also includes estimated resources for current, sponsored funds, which comprise the remaining 16.5% of annual current fund resources. What follows is a brief overview of the FY14 revenue summary for each of the current fund categories.

Centrally Distributed and Attributed Funds

Operations and Maintenance Fund

The financial plan for the Operations and Maintenance fund is based upon resources derived from state appropriations, financial services fees, the Enterprise Assessment, and transfers-in from central reserves.

Resources available for FY14 are projected to be \$546,582,673. This represents an increase in resources of \$29,093,356 compared to FY13.

- Legislative appropriations are increasing \$31,330,000: an increase of \$14,200,000 related to the appropriation for "tuition relief" (keeping the resident undergraduate tuition rate stable at the FY13 level); an increase of \$17,775,000 from the appropriation for MnDRIVE as explained previously, and a decrease of \$645,000 related to the movement of this appropriation pass-through for Hennepin County Medical Center from the University to the Office of Higher Education
- Application/Bursar fees are estimated to remain stable
- Resources from the Enterprise Assessment (internal assessment to support the enterprise system replacement projects) will increase an estimated \$5,750,000 due to an increase in the assessment rate from 1.25% of salaries in designated funds to 1.75% of salaries in those same funds
- The transfer-in from Central Reserves to support the O&M operating budget will remain stable between the two years
- A transfer in from an aid surplus is eliminated for FY14, which decreases that resource by \$1,664,520, but the offsetting expense was removed as well so it has no impact on the balance
- The balance available from the previous year is estimated to be \$6,322,124 less than that available in FY13. The carryforward into FY13 was planned from the late increase in state appropriation in FY12 and was spent on nonrecurring investments in FY13. That will not be repeated in FY14.

Tuition

Estimated tuition revenue is increasing \$8,760,488 between FY13 and FY14. Approximately half of this growth is a result of the rate increases proposed on nonresident undergraduate, graduate and professional rates to meet the budget challenge for the year. The other half is related to areas expecting slight increases in enrollment or proposed rate increases slightly above the standard 3%. The revenue estimates for FY14 are based on a 0% rate change for resident undergraduates, a rate increase of \$1,000 for nonresident undergraduates (5.8% on the Twin Cities campus and 7% on the Duluth campus), and a 3% rate increase for graduate students and many professional students. The rates for some professional programs will vary based on market considerations (see Attachment 4).

Attachment 12, Fund Forecast – Centrally Distributed and Attributed Funds, identifies the tuition estimates for FY13 and FY14 by college, campus and support unit. Under the institutional budget model, 100% of the tuition revenue is attributed to the units that generate it.

State Specials

Revenues from the state specials available for FY14 total \$85,995,000, which is a \$125,000 increase compared to FY13. According to the appropriation law for the System Special appropriation, the \$125,000 increase is to be allocated to the Labor Education Service within the Carlson School of Management.

The state specials by appropriation for FY13 and FY14 are:

Agricultural Special	\$42,922,000	\$42,922,000
Health Sciences Special	4,854,000	4,854,000
Technology Special	1,140,000	1,140,000
System Special	5,056,000	5,181,000
Mayo/University Partnership	7,491,000	7,491,000
Cigarette Tax	22,250,000	22,250,000
MN Care	<u>2,157,000</u>	<u>2,157,000</u>
Totals	\$85,870,000	\$85,995,000

The allocation of these appropriations by unit is included on Attachment 12: Fund Forecast - Centrally Distributed and Attributed Funds.

Indirect Cost Recovery

The financial plan for indirect cost recovery funds is based upon estimated resources derived from the reimbursements received from sponsors to cover “overhead/facilities and administrative” costs associated with sponsored research. For FY14, available indirect cost recovery resources are estimated to be \$139,331,772. This represents a decrease in resources available for distribution of \$5,441,101 compared to the estimate for the previous year – all from an estimated decrease in generated revenues based on projected grant activity. The Federal sequestration and the resulting reduction of funding available from the federal agencies, combined with continued competition from research institutions for that reduced pool of funding, is responsible for the estimated decline in revenues.

A new four-year F&A (facilities and administrative cost) rate agreement was signed on December 8, 2011. These new rates are effective from FY12 through FY15, and will continue to be used after the end of FY15 until a new rate agreement is established. These rates are applied to allowable direct grant expenditures to generate the Indirect Cost Recovery revenue:

Award Type	Current Rate (Use for FY14)	Old Rate
On-Campus Research	52.0%	51.0%
On-Campus Public Service		
(a.k.a. Other Sponsored Activities)	33.0%	32.0%
On-Campus Instruction	50.0%	50.0%
Hormel Institute	52.5%	52.5%
Department of Defense Contracts	57.0%	57.0%
Off-Campus Projects	26.0%	26.0%

Attachment 12, Fund Forecast – Centrally Distributed and Attributed Funds, identifies the ICR estimates for FY13 and FY14 by college, campus and support unit. Under the institutional budget model, 100% of the ICR revenue is attributed to the units that generate it.

Central Reserves

The primary revenue source for the central reserves fund is investment earnings from the temporary investment pool. The purpose of this fund is to insulate the University from potential major financial risks, including:

- Unanticipated or uninsured catastrophic events
- Temporary institutional revenue declines or expenditure gaps
- Unforeseen legal obligations and costs
- Failures in central infrastructure
- Failures of major business systems

The financial plan for FY14 central reserves is based on estimated resources derived from investment earnings. Resources available for the year are projected to be \$21,781,662 which is an increase of \$2,627,625 from FY13.

- The balance available from the previous year is estimated at \$3,194,625 more than that available in FY13
- Gross investment income is estimated to increase \$2,367,500 over FY13
- The estimate of capital gains/losses is \$2,890,000 less than in FY13, which has a negative impact on the balance (estimated loss of \$2,250,000 rather than a gain of \$640,000 as in FY13)
- The fees and operating costs deducted from earnings is \$44,500 more than in FY13
- The transfer to O&M is stable compared to FY13

The financial plan for FY14 central reserves includes allocations of \$1,372,000.

After allocations, the central reserves balance is projected to be \$20,391,662 at the end of FY14. Based on FY14 state appropriations, Board of Regents policy would set the required balance at \$24,048,240. Efforts will continue each year to increase the reserve back to Board policy level.

Self-Sustaining Funds

Auxiliary Enterprises

The University operates a number of self-sustaining operations called auxiliary enterprises. These are activities that provide goods and services predominantly to individuals in the University community and incidentally to the general public. Resident halls, food service, student unions, bookstores, parking and transit, health services and intercollegiate athletics are primary examples of auxiliary enterprises.

Overall, the FY14 budget for auxiliary enterprises is based upon estimated resources of approximately \$325,600,000.

Internal Service Activities

The University conducts internal service activities for the purpose of convenience, cost or control. These activities provide goods and services predominantly to University departments and incidentally to the general public. Fleet services, University Stores and the Physics Shop are examples of internal service activities.

Overall, the FY14 budget for internal service organizations is built based upon estimated resources of approximately \$225,000,000.

Other Unrestricted and Other Restricted Nonsponsored Activity

FY14 budget for other unrestricted and restricted nonsponsored funds are based upon estimated resources of approximately \$910,000,000.

The other unrestricted fund category includes resources derived from miscellaneous activity such as sales of education goods and services, clinical income, and course and campus/collegiate fees.

The other restricted fund category includes numerous restricted accounts, the funds of which may only be used in accordance with the purposes established by the source. Examples of funds included in this category are grants and contracts with business and industry, University of Minnesota Foundation, and restricted government funds.

Sponsored Research

Sponsored research consists of grants and contracts administered through the Office of Sponsored Project Administration (SPA). Sponsored funds typically represent multi-year activities surrounding research projects. Estimated expenditures for a given year will vary according to the University's ability to obtain research grants as well as the timing of expenditures related to current or pending research projects. Estimated direct expenditures for FY14 equal \$600,000,000.

VI. All Funds Budget – Expenditure/Allocation Summary

For FY12, the most recent year of actual resource and expenditure information, current fund expenditures for University operations totaled approximately \$3.2 billion. Attachment 5 contains the definitions of all current nonsponsored and sponsored funds. Table 6 below outlines (according to function) the current fund expenditures for FY12, updated estimates of these expenditures for FY13, and the proposed budget for FY14.

Table 6
Current Fund Expenditures

<u>Funding Source</u>	<u>FY2011-12 Actual Expenditures</u>	<u>FY2012-13 Estimated</u>	<u>FY2013-14 Proposed Budget</u>	<u>FY14 % of Total</u>
Instruction	\$709,167,686	\$739,764,044	\$759,304,442	22.4%
Research	235,073,611	245,215,636	251,692,851	7.4%
Public Service	151,335,302	157,864,518	162,034,409	4.8%
Academic Support	443,611,723	462,750,925	474,974,196	14.0%
Student Services	116,106,797	121,116,113	124,315,318	3.6%
Institutional Support	183,711,087	184,109,289	183,610,203	5.4%
Plant/Ops & Maintenance	278,391,808	290,402,755	298,073,559	8.8%
Scholarships/Fellowships	256,282,256	267,339,308	274,400,906	8.1%
Auxiliary Enterprises	246,347,902	256,976,346	263,764,213	7.8%
	\$2,620,028,172	\$2,725,538,934	\$2,792,170,097	82.3%
Subtotal Sponsored (direct)	\$568,764,040	\$605,000,000	\$600,000,000	17.7%
Total Expenditures	\$3,188,792,212	\$3,330,538,934	\$3,392,170,097	100%

The President's recommended operating budget is composed of current, nonsponsored funds that represent 82.3% of all current fund expenditures. The budget also includes estimated expenditures for current, sponsored funds, which comprise the remaining 17.7% of annual current fund expenditures.

Centrally Distributed and Attributed – Proposed Distributions

Within the context of available resources, the proposed distributions for the centrally distributed and attributed funds are as follows:

Fiscal Year 2013-14 Proposed Distributions Centrally Distributed and Attributed Funds

	<u>O&M</u>	<u>Tuition</u>	<u>State Specials</u>	<u>ICR</u>	<u>Central Reserves</u>
Balance Forward	\$721,673	\$0	\$0	\$0	\$17,782,037
Annual Revenue/ Net Transfers	<u>\$545,861,000</u>	<u>\$842,099,186</u>	<u>\$85,955,000</u>	<u>\$139,331,772</u>	<u>\$3,999,625</u>
Total Net Resources	\$546,582,683	\$842,099,186	\$85,955,000	\$139,331,772	\$21,781,662
Planned Distributions	<u>\$546,239,049</u>	<u>\$842,099,186</u>	<u>\$85,955,000</u>	<u>\$139,331,772</u>	<u>\$1,390,000</u>
Ending Balance	\$343,624	\$0	\$0	\$0	\$20,391,662

Details on specific distributions by campus, college and support unit can be found on Attachment 12, Fund Forecast – Centrally Distributed and Attributed Funds.

VII. All Current Funds Operating Budget – Resolution

Attachment 13 contains the budget resolution for approval by the Board of Regents.

Attachment 1

Resource and Expenditure Budget Plan

University Fiscal Page

	A	B	C	D
	Actual 2010-2011	Actual 2011-2012	Estimated Budget 2012-2013	Budget Plan 2013-2014
RESOURCES				
a Carry Forward	\$575,435,148	\$664,994,187	\$774,030,889	\$773,440,986
Current Revenue - Total Revenue by Fund				
O&M State Appropriations	\$527,410,000	\$483,881,000	\$483,881,000	\$515,211,000
Tuition	\$766,146,147	\$804,933,414	\$835,053,584	\$842,099,186
State Special	\$89,393,055	\$71,698,300	\$85,870,000	\$85,995,000
Sales, Fees, and Misc	\$286,111,800	\$357,419,910	\$331,980,107	\$341,939,510
Indirect Cost Recovery	\$147,969,839	\$151,204,887	\$144,772,873	\$139,331,772
Auxiliary Enterprises	\$303,508,100	\$309,950,799	\$316,149,815	\$325,634,309
Internal Sales	\$212,443,608	\$216,526,237	\$220,856,762	\$225,273,897
Private Practice	\$67,648,446	\$80,480,009	\$84,538,318	\$86,229,084
Federal Appropriations	\$18,893,446	\$20,926,707	\$17,534,749	\$16,131,969
Gifts & Endowment Income	\$172,083,640	\$171,824,205	\$174,237,981	\$176,851,551
Restricted Grants, Contracts & Misc	\$284,703,330	\$231,423,664	\$287,550,363	\$288,988,115
b Total Revenues	\$2,876,311,410	\$2,900,269,133	\$2,982,425,552	\$3,043,685,394
c TOTAL NET RESOURCES (a+b)	\$3,451,746,558	\$3,565,263,320	\$3,756,456,441	\$3,817,126,379
EXPENDITURES				
Expenditures by Function				
Instruction	\$703,601,844	\$709,167,686	\$739,764,044	\$759,304,442
Research	\$234,998,508	\$235,073,611	\$245,215,636	\$251,692,851
Public Service	\$148,336,656	\$151,335,302	\$157,864,518	\$162,034,409
Academic Support	\$436,182,296	\$443,611,723	\$462,750,925	\$474,974,196
Student Services	\$117,770,397	\$116,106,797	\$121,116,113	\$124,315,318
Institutional Support	\$189,189,174	\$183,711,087	\$184,109,289	\$183,610,203
Operations & Maintenance of Plant	\$291,050,768	\$278,391,808	\$290,402,755	\$298,073,559
Scholarships & Fellowships	\$267,439,014	\$256,282,256	\$267,339,308	\$274,400,906
Auxiliary Enterprises	\$241,449,266	\$246,347,902	\$256,976,346	\$263,764,213
Total Expenditures	\$2,630,017,924	\$2,620,028,172	\$2,725,538,934	\$2,792,170,097
Expenditures by Natural Classification				
Salaries	\$1,198,109,715	\$1,182,755,803	\$1,215,818,769	\$1,258,372,426
Fringe Benefits	\$380,418,231	\$385,813,668	\$439,723,435	\$435,326,200
Student Aid	\$274,905,621	\$262,010,218	\$265,231,830	\$271,862,626
Supplies, Services, Miscellaneous	\$304,605,784	\$330,849,929	\$347,880,621	\$358,317,040
Consulting & Professional Services	\$90,077,649	\$88,536,329	\$85,230,520	\$87,787,436
Materials for Resale	\$72,176,366	\$70,223,662	\$68,834,233	\$68,145,891
Capital Assets/Equipment	\$32,603,159	\$56,602,234	\$28,762,430	\$29,625,303
Noncapital Equipment	\$29,129,443	\$28,470,756	\$32,142,419	\$33,106,692
Rents & Leases	\$23,705,685	\$28,062,464	\$28,086,362	\$28,367,226
Repairs, Maintenance, Supplies	\$56,051,456	\$58,910,764	\$61,795,346	\$63,649,206
ICR, Subcontracts, Participant Expense	\$5,017,902	\$29,950	\$326,823	\$328,457
Other Expenses & Adjustments	\$12,737,364	(\$16,594,377)	\$937,497	\$1,000,000
University Assessments	(\$246,422)	\$253,709	\$497,884	\$0
Utilities	\$150,725,970	\$144,103,062	\$150,270,765	\$156,281,596
d Total Expenditures	\$2,630,017,924	\$2,620,028,172	\$2,725,538,934	\$2,792,170,097
TRANSFERS & ADJUSTMENTS				
e Transfers & Carryforward Adj	(\$156,734,447)	(\$171,204,258)	(\$257,476,521)	(\$250,000,000)
ENDING BALANCE (c-d+e)	\$664,994,187	\$774,030,889	\$773,440,986	\$774,956,282
Sponsored	\$593,013,505	\$568,764,040		

Attachment 2**2013-14 Fringe Benefit Rates by Component**

2011-12 Actual	ACADEMIC	CIVIL SERVICE	GRADUATE ASSISTANT
Retirement	13.28	5.07	--
Group Life & Disability	.53	--	--
Workers Compensation	.18	1.34	--
Unemployment	.22	.88	--
Social Security	5.18	5.86	5.99
Medicare	1.42	1.42	1.62
Tuition	.35	.95	**
Health Insurance	14.25	24.71	18.49
Vacation	.59	1.07	--
	36.00	41.30	26.10

2012-13 Actual	ACADEMIC	CIVIL SERVICE	GRADUATE ASSISTANT
Retirement	12.86	5.08	---
Group Life & Disability	.46	---	---
Workers Compensation	.08	1.11	---
Unemployment	.14	.75	---
Social Security	5.08	5.80	5.92
Medicare	1.37	1.41	1.42
Tuition	.29	.87	**
Health Insurance	13.47	23.61	16.76
Vacation	1.15	.97	---
	34.90	39.60	24.10

2013-14	ACADEMIC	CIVIL SERVICE	GRADUATE ASSISTANT
Retirement	13.20	5.07	---
Group Life & Disability	.42	--	---
Workers Compensation	.11	.87	---
Unemployment	.09	.32	---
Social Security	5.21	5.75	5.98
Medicare	1.42	1.29	1.42
Tuition	.24	.76	**
Health Insurance	12.42	21.79	15.70
Vacation	.49	.95	---
	33.60	36.80	23.10

** Graduate Student tuition remission is a flat charge per hour that a student works.

Attachment 3

Graduate and Professional Student Fringe Benefit Rate Table

Tuition Fringe as Dollar per Hour Charge

Fiscal Year 2013-14

	Tuition	Health	Social Security Medicare	Total % Fringe
Summer Term Only				
9571 Summer Term TA	\$0.00	15.70%	7.40%	23.10%
9572 Summer Term RA	\$0.00	15.70%	7.40%	23.10%
9573 Summer Term AF	\$0.00	15.70%	7.40%	23.10%
9574 Summer Term TA w/ T. Ben	\$40.94	15.70%	7.40%	23.10%
9575 Summer Session TA w/o T. Ben	\$0.00	15.70%	7.40%	23.10%
Academic Year and Summer Term				
9510 Graduate Assistant Coach	\$17.32	15.70%	7.40%	23.10%
9511 Teaching Assistant (TA)	\$17.32	15.70%	7.40%	23.10%
9515 Graduate Instructor	\$17.32	15.70%	7.40%	23.10%
9517 Ph.D. Cand. Graduate Instructor	\$2.75	15.70%	7.40%	23.10%
9518 Advanced Masters TA	\$2.75	15.70%	7.40%	23.10%
9519 Ph.D. Cand. w/24 thesis cred. TA	\$2.75	15.70%	7.40%	23.10%
9521 Research Assistant (RA)	\$17.32	15.70%	7.40%	23.10%
9526 Graduate Research Project Asst.	\$17.32	15.70%	7.40%	23.10%
9527 Ph.D. Cand. Grad Research Asst.	\$2.75	15.70%	7.40%	23.10%
9528 Advanced Masters RA	\$2.75	15.70%	7.40%	23.10%
9529 Ph.D. Cand. w/24 thesis cred. RA	\$2.75	15.70%	7.40%	23.10%
9531 Administrative Fellow (AF)	\$17.32	15.70%	7.40%	23.10%
9532 Advanced Masters AF	\$2.75	15.70%	7.40%	23.10%
9533 Ph.D. Cand. w/24 thesis cred. AF	\$2.75	15.70%	7.40%	23.10%
9535 Professional Program Asst.	\$0.00	15.70%	7.40%	23.10%
9538 Legal Project Assistant w/T. Ben	\$39.10	0.00%	7.40%	7.40%
9539 Legal Project Asst. w/o T. Ben	\$0.00	0.00%	7.40%	7.40%
9553 Dental Fellow	\$17.32	0.00%	7.40%	7.40%
9554 Med Fellow, Graduate Program	\$8.66	0.00%	7.40%	7.40%
9559 Med Resident, Grad Program	\$8.66	0.00%	7.40%	7.40%
9549 Vet Resident, Grad Program	\$11.54	0.00%	7.40%	7.40%

FICA assessed only if student fails test for exclusion. Graduate students employed at the University will be exempt from FICA withholding on their University wages, and therefore, their salaries will not be assessed for the employer's share of FICA, if they meet the following test:

- Enrolled for at least 3 credits per term if a graduate student (one credit for Ph.D. candidates working on a dissertation)

Social Security and Medicare components are 5.98% for FICA and 1.42% for Medicare (7.40% total)

University of Minnesota 2013-14 Tuition Plan: Tuition Rates

2013-14 Tuition Schedule

	29-May-13	A 2012-13 Semester Rates Resident	B 2012-13 Semester Rates Nonresident	C 2013-14 Semester Rates Resident	D 2013-14 Semester Rates Nonresident	E 2013-14 Semester Rates Resident % Increase	F 2013-14 Semester Rates Nonresident % Increase
Twin Cities							
Undergraduate							
Per Credit		\$463.85	\$665.76	\$463.85	\$704.24	0.0%	5.8%
13-Credit Band		\$6,030.00	\$8,655.00	\$6,030.00	\$9,155.00	0.0%	5.8%
Carlson School of Management tuition surcharge (paid in addition to rates above)							
Full time (9 or more credits)		\$250.00	\$250.00	\$500.00	\$500.00	Approved June 2012	
1-8 credits, Per Credit				\$50.00	\$50.00		
Graduate School General Programs							
Per Credit		\$1,214.16	\$1,860.00	\$1,250.67	\$1,915.84	3.0%	3.0%
6-14 Credits		\$7,285.00	\$11,160.00	\$7,504.00	\$11,495.00	3.0%	3.0%
Each Credit over 14		\$1,214.16	\$1,860.00	\$1,250.67	\$1,915.84	3.0%	3.0%
College specific post-baccalaureate programs							
College of Design							
Masters of Architecture							
Masters of Landscape Architecture							
MS-Heritage Conservation and Preservation							
MS-Sustainable Design							
MS-Metropolitan Design							
MS-Research Practices							
Per Credit		\$944.16	\$944.16	\$972.50	\$972.50	3.0%	3.0%
12-17 Credits		\$11,330.00	\$11,330.00	\$11,670.00	\$11,670.00	3.0%	3.0%
Each Credit over 17		\$944.16	\$944.16	\$972.50	\$972.50	3.0%	3.0%
Housing Studies Certificate							
Per Credit		\$808.08	\$808.08	\$832.32	\$832.32	3.0%	3.0%
College of Education and Human Development							
Departmental Masters and Post-baccalaureate Certificates							
Per Credit		\$595.00	\$903.08	\$613.00	\$930.00	3.0%	3.0%
12 credits or more		\$7,140.00	\$10,837.00	\$7,356.00	\$11,160.00	3.0%	3.0%
College of Continuing Education							
Masters of Professional Studies in Horticulture (formerly Departmental Masters)							
Per Credit		\$595.00	\$903.08	\$613.00	\$930.00	3.0%	3.0%
12 credits or more		\$7,140.00	\$10,837.00	\$7,356.00	\$11,160.00	3.0%	3.0%
Departmental Masters and Post-baccalaureate Certificates							
Per Credit		\$595.00	\$903.08	\$613.00	\$930.00	3.0%	3.0%
12 credits or more		\$7,140.00	\$10,837.00	\$7,356.00	\$11,160.00	3.0%	3.0%
Master of Biological Sciences							
Per Credit		\$1,477.00	\$1,477.00	\$1,477.00	\$1,477.00	0.0%	0.0%
8-12 credit plateau				\$11,816.00	\$11,816.00	N/A	N/A
Each Credit over 12				\$1,477.00	\$1,477.00	N/A	N/A
Master of Professional Studies in Integrated Behavioral Health							
Per Credit		\$728.00	\$728.00	\$750.00	\$750.00	3.0%	3.0%
8-12 credit plateau				\$6,000.00	\$6,000.00	N/A	N/A
Each Credit over 12				\$750.00	\$750.00	N/A	N/A
Addiction Studies Certificate							
Per Credit		\$728.00	\$728.00	\$750.00	\$750.00	3.0%	3.0%
8-12 credit plateau				\$6,000.00	\$6,000.00	N/A	N/A
Each Credit over 12				\$750.00	\$750.00	N/A	N/A

University of Minnesota 2013-14 Tuition Plan: Tuition Rates

2013-14 Tuition Schedule

	29-May-13	A 2012-13 Semester Rates Resident	B 2012-13 Semester Rates Nonresident	C 2013-14 Semester Rates Resident	D 2013-14 Semester Rates Nonresident	E 2013-14 Semester Rates Resident	F 2013-14 Semester Rates Nonresident
Master of Liberal Studies							
Per Credit		\$1,167.67	\$1,167.67	\$1,167.67	\$1,167.67	0.0%	0.0%
6-14 Credits		\$7,006.00	\$7,006.00	\$7,006.00	\$7,006.00	0.0%	0.0%
Each Credit Over 14		\$1,167.67	\$1,167.67	\$1,167.67	\$1,167.67	0.0%	0.0%
Innovation Studies Certificate							
Per Credit		\$1,167.67	\$1,167.67	\$1,167.67	\$1,167.67	0.0%	0.0%
6-14 Credits		\$7,006.00	\$7,006.00	\$7,006.00	\$7,006.00	0.0%	0.0%
Each Credit Over 14		\$1,167.67	\$1,167.67	\$1,167.67	\$1,167.67	0.0%	0.0%
Masters of Professional Studies in Arts and Cultural Leadership							
Per Credit		\$1,167.67	\$1,167.67	\$1,167.67	\$1,167.67	0.0%	0.0%
6-14 Credits		\$7,006.00	\$7,006.00	\$7,006.00	\$7,006.00	0.0%	0.0%
Each Credit Over 14		\$1,167.67	\$1,167.67	\$1,167.67	\$1,167.67	0.0%	0.0%
College of Liberal Arts							
Master of Geographical Information System							
Per credit		\$1,264.47	\$1,939.77	\$1,302.44	\$1,998.03	3.0%	3.0%
6-14 Credits		\$7,587.00	\$11,639.00	\$7,815.00	\$11,989.00	3.0%	3.0%
Each Credit over 14		\$1,264.47	\$1,939.77	\$1,302.44	\$1,998.03	3.0%	3.0%
Humphrey School of Public Affairs							
Master of Public Policy (MPP)							
Master of Urban and Regional Planning (MURP)							
Master of Science in Science, Technology and Environmental Policy (MS-STEP)							
Per Credit		\$1,382.66	\$1,996.50	\$1,424.17	\$2,056.42	3.0%	3.0%
6-15 Credits		\$8,296.00	\$11,979.00	\$8,545.00	\$12,338.00	3.0%	3.0%
Each Credit over 15		\$1,382.66	\$1,996.50	\$1,424.17	\$2,056.42	3.0%	3.0%
Master of Development Practice							
Per Credit		\$1,382.66	\$1,996.50	\$1,424.17	\$2,056.42	3.0%	3.0%
6-16 Credits		\$8,296.00	\$11,979.00	\$8,545.00	\$12,338.00	3.0%	3.0%
Each Credit over 16		\$1,382.66	\$1,996.50	\$1,424.17	\$2,056.42	3.0%	3.0%
Master of Public Affairs Per Credit		\$1,168.00	\$1,814.00	\$1,203.00	\$1,868.50	3.0%	3.0%
Certificate Programs							
Public Affairs Leadership (per cr)							
Per Credit		\$1,168.00	\$1,814.00	\$1,203.00	\$1,868.50	3.0%	3.0%
Policy Issues on Work and Pay (per cr)							
Per Credit		\$1,168.00	\$1,814.00	\$1,203.00	\$1,868.50	3.0%	3.0%
Nonprofit Management							
Per Credit		\$800.00	\$1,192.80	\$854.50	\$1,233.85	6.8%	3.4%
10-15 Credits		\$8,000.00	\$11,928.00	\$8,545.00	\$12,338.00	6.8%	3.4%
Each Credit over 15		\$800.00	\$1,192.80	\$854.50	\$1,233.85	6.8%	3.4%
College of Science and Engineering							
Management of Technology Masters							
First Year		\$16,525.00	\$16,525.00	\$16,525.00	\$16,525.00	0.0%	0.0%
Second Year		\$16,525.00	\$16,525.00	\$16,525.00	\$16,525.00	0.0%	0.0%
Per Credit (special circumstances)/9		\$1,836.00	\$1,836.00	\$1,836.00	\$1,836.00	0.0%	0.0%
Software Engineering Masters							
First Year		\$8,050.00	\$8,050.00	\$8,050.00	\$8,050.00	0.0%	0.0%
Second Year (continuing)		\$7,650.00	\$7,650.00	\$8,050.00	\$8,050.00	5.2%	5.2%
Infrastructure Systems Eng Masters							
First Year		\$7,397.50	\$7,397.50	Discontinued		N/A	N/A
Second Year		\$7,397.50	\$7,397.50	Discontinued		N/A	N/A
Third Year		\$7,187.50	\$7,187.50	Discontinued		N/A	N/A
Per Credit (special circumstances)		\$986.00	\$986.00	Discontinued		N/A	N/A
Infrastructure Systems Management and Engineering							

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		2012-13		2012-13		2013-14		2013-14		2013-14		2013-14	
		Semester Rates		Semester Rates		Semester Rates		Semester Rates		Semester Rates		Semester Rates	
		Resident	Nonresident	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Per Credit		Starting Fall 2013											
						\$1,060.00		\$1,060.00		N/A		N/A	
Master of Financial Mathematics & Fund of Quant Finance Cert.													
Per Credit, Entered Fall 2011		\$865.00		\$865.00		\$865.00		\$865.00		0.0%		0.0%	
Per Credit, Entered Fall 2012 or later		\$865.00		\$1,065.00		\$865.00		\$1,065.00		0.0%		0.0%	
Master of Security Technology													
Per Credit		\$1,060.00		\$1,060.00		\$1,060.00		\$1,060.00		0.0%		0.0%	
Carlson School of Management													
Industrial Relations Masters Day Program													
Per Credit		\$874.00		\$1,477.40		\$900.00		\$1,477.40		3.0%		0.0%	
10-15 Credits		\$8,740.00		\$14,774.00		\$9,000.00		\$14,774.00		3.0%		0.0%	
Each Credit over 15		\$874.00		\$1,477.40		\$900.00		\$1,477.40		3.0%		0.0%	
Industrial Relations Masters Evening Program													
Per Credit		\$883.00		\$1,254.00		\$908.00		\$1,254.00		2.8%		0.0%	
M.B.A. Day Program													
<i>Entering Students (guaranteed two-year rates)</i>													
Per Credit		\$1,384.58		\$1,875.00		\$1,426.25		\$1,875.00		3.0%		0.0%	
12-19 Credits		\$16,615.00		\$22,500.00		\$17,115.00		\$22,500.00		3.0%		0.0%	
Each Credit over 19		\$1,384.58		\$1,875.00		\$1,426.25		\$1,875.00		3.0%		0.0%	
<i>Continuing Students</i>													
Per Credit		\$1,321.08		\$1,857.00		\$1,384.59		\$1,875.00		4.8%		1.0%	
12-17 Credits		\$15,853.00		\$22,284.00		\$16,615.00		\$22,500.00		4.8%		1.0%	
Each Credit over 17		\$1,321.08		\$1,857.00		\$1,384.59		\$1,875.00		4.8%		1.0%	
M.B.A. Evening Program													
Per Credit (1-11)		\$1,200.00		\$1,200.00		\$1,235.00		\$1,235.00		2.9%		2.9%	
Each Credit over 11		\$1,200.00		\$1,706.00		\$1,235.00		\$1,760.00		2.9%		3.2%	
M.B.T. Program													
Per Credit (1-11)		\$1,200.00		\$1,200.00		\$1,235.00		\$1,235.00		2.9%		2.9%	
Each Credit over 11		\$1,200.00		\$1,706.00		\$1,235.00		\$1,760.00		2.9%		3.2%	
Master of Accounting													
Per Credit (1-9)		\$874.00		\$1,477.40		\$900.00		\$1,477.40		3.0%		0.0%	
10-18 Credits		\$8,740.00		\$14,774.00		\$9,000.00		\$14,774.00		3.0%		0.0%	
Each Credit over 18		\$874.00		\$1,477.40		\$900.00		\$1,477.40		3.0%		0.0%	
Executive MBA													
Entering Students (guaranteed 2 yr rates)		\$24,225.00		\$24,225.00		\$26,250.00		\$26,250.00		8.4%		8.4%	
Continuing Students		\$23,750.00		\$23,750.00		\$24,225.00		\$24,225.00		2.0%		2.0%	

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		2012-13	2012-13	2013-14	2013-14	2013-14	2013-14
		Semester Rates		Semester Rates		Semester Rates	
		Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Dentistry, School of							
Students entering 2011-12 or later							
Semester		\$15,270.00	\$27,621.00	\$15,651.75	\$28,311.53	2.5%	2.5%
Summer Term		\$8,496.00	\$15,100.00	\$8,708.40	\$15,477.50	2.5%	2.5%
Program Completion & alternate curriculum		\$610.80	\$1,104.84	\$626.07	\$1,132.46	2.5%	2.5%
Alternate curriculum summer				\$669.88	\$1,190.58	N/A	N/A
Students entering prior to 2011-12							
Semester		\$14,931.00	\$27,251.00	\$15,304.28	\$27,932.28	2.5%	2.5%
Summer Term		\$8,315.00	\$14,902.00	\$8,522.88	\$15,274.55	2.5%	2.5%
Program Completion & Alternate Curriculum per credit		\$597.24	\$1,090.00	\$612.17	\$1,117.25	2.5%	2.5%
Alternate curriculum summer per credit				\$655.61	\$1,174.97	N/A	N/A
North Dakota Reciprocity (75% NR rate)							
Semester			\$20,438.25	Discontinued			N/A
Summer Term			\$11,176.50	Discontinued			N/A
Program Completion (per credit)			\$817.50	Discontinued			N/A
PASS							
Summer Term - Year 1		\$20,387.00	\$20,387.00	\$17,088.19	\$17,088.19	-16.2%	-16.2%
Semester - Year 1 (Spring 2014, Fall 2014, Spring 2015)		\$31,538.00	\$31,538.00	\$31,538.00	\$31,538.00	0.0%	0.0%
Summer Term - Year 2		\$16,182.00	\$16,182.00	\$16,182.00	\$16,182.00	0.0%	0.0%
Semester - Year 2		\$29,932.00	\$29,932.00	\$29,932.00	\$29,932.00	0.0%	0.0%
Program Completion & Alternate Curriculum Year 1&2 (per credit)				\$1,229.00	\$1,229.00		
Program Completion & Alternate Curriculum Year 1&2 (summer, per credit)				\$1,279.00	\$1,279.00		
Dental Therapist Graduate Program							
Semester (incoming students fall 2013)				\$7,504.00	\$11,495.00	N/A	N/A
Semester (returning students)		\$6,988.00	\$11,162.00	\$7,162.70	\$11,441.05	2.5%	2.5%
Summer Term (returning students)		\$6,988.00	\$11,162.00	\$7,162.70	\$11,441.05	2.5%	2.5%
Program Completion & Alternate Curriculum per credit				\$546.00	\$882.00	N/A	N/A
Master of Dental Hygiene (same as Graduate School)							
Semester		\$7,285.00	\$11,160.00	\$7,504.00	\$11,495.00	3.0%	3.0%
Program Completion & Alternate Curriculum per credit				\$557.23	\$884.22	N/A	N/A
Certificate Programs (students entering 2011-12)							
Oral Maxillofacial Surgery		\$1,767.00	\$1,767.00	\$1,811.00	\$1,811.00	2.5%	2.5%
Orthodontics		\$4,061.00	\$4,061.00	\$4,163.00	\$4,163.00	2.5%	2.5%
Pediatrics		\$4,061.00	\$4,061.00	\$4,163.00	\$4,163.00	2.5%	2.5%
Periodontology		\$4,061.00	\$4,061.00	\$4,163.00	\$4,163.00	2.5%	2.5%
Prosthodontics		\$2,826.00	\$2,826.00	\$2,897.00	\$2,897.00	2.5%	2.5%
TMD and Orofacial		\$2,826.00	\$2,826.00	\$2,897.00	\$2,897.00	2.5%	2.5%
Oral Health Services for Older Adults		\$2,826.00	\$2,826.00	\$2,897.00	\$2,897.00	2.5%	2.5%
Endodontics		\$4,061.00	\$4,061.00	\$4,163.00	\$4,163.00	2.5%	2.5%
GPR		\$2,826.00	\$2,826.00	\$2,897.00	\$2,897.00	2.5%	2.5%
Certificate Programs (students entering prior to 2011-12)							
Oral Maxillofacial Surgery		\$1,767.00	\$1,767.00	\$1,811.00	\$1,811.00	2.5%	2.5%
Orthodontics		\$2,826.00	\$2,826.00	\$2,897.00	\$2,897.00	2.5%	2.5%
Pediatrics		\$2,826.00	\$2,826.00	\$2,897.00	\$2,897.00	2.5%	2.5%
Periodontology		\$2,826.00	\$2,826.00	\$2,897.00	\$2,897.00	2.5%	2.5%
Prosthodontics		\$2,826.00	\$2,826.00	\$2,897.00	\$2,897.00	2.5%	2.5%
TMD and Orofacial		\$2,826.00	\$2,826.00	\$2,897.00	\$2,897.00	2.5%	2.5%
Oral Health Services for Older Adults		\$2,826.00	\$2,826.00	\$2,897.00	\$2,897.00	2.5%	2.5%
Endodontics		\$2,826.00	\$2,826.00	\$2,897.00	\$2,897.00	2.5%	2.5%
GPR		\$2,826.00	\$2,826.00	\$2,897.00	\$2,897.00	2.5%	2.5%

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		Semester Rates		Semester Rates		Semester Rates	
		Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Law School							
1 L							
Per Credit		\$1,454.00	\$1,815.00	\$1,585.00	\$1,888.00	9.0%	4.0%
Term (12 or more Credits)		\$17,448.00	\$21,780.00	\$19,020.00	\$22,656.00	9.0%	4.0%
2 L							
Per Credit		\$1,440.00	\$1,815.00	\$1,512.00	\$1,888.00	4.0%	4.0%
Term (12 or more Credits)		\$17,280.00	\$21,780.00	\$18,144.00	\$22,656.00	5.0%	4.0%
3 L							
Per Credit		\$1,415.00	\$1,815.00	\$1,498.00	\$1,888.00	4.0%	4.0%
Term (12 or more Credits)		\$16,980.00	\$21,780.00	\$17,976.00	\$22,656.00	5.9%	4.0%
Summer							
1L (per credit)		\$1,454.00	\$1,454.00	\$1,585.00	\$1,585.00	9.0%	9.0%
2L&3L (per credit)		\$1,440.00	\$1,440.00	\$1,512.00	\$1,512.00	4.0%	4.0%
LLM							
Per semester			\$22,464.00		\$ 23,362.50		4.0%
Program Completion/special circumstances (per credit)					\$ 1,947.00		N/A
Medical School (TC & UMD)							
<i>All per term, including summer</i>							
1st year students		\$12,376.00	\$16,263.00	\$12,624.00	\$16,589.00	2.0%	2.0%
2nd year students		\$11,900.00	\$15,489.00	\$12,376.00	\$16,263.00	4.0%	5.0%
3rd year students		\$11,366.00	\$14,456.00	\$11,900.00	\$15,489.00	4.7%	7.1%
4th year students		\$10,859.00	\$13,495.00	\$11,366.00	\$14,456.00	4.7%	7.1%
5th year students		\$10,374.00	\$12,885.00	\$10,859.00	\$13,495.00	4.7%	4.7%
6th year students		\$10,092.00	\$12,530.00	\$10,374.00	\$12,885.00	2.8%	2.8%
Medical School Pre-admit (99PRD)		Same as Grad School rate		Same as Grad School rate			
Physical Therapy (DPT)		\$8,468.00	\$13,622.00	\$8,722.00	\$14,031.00	3.0%	3.0%
Nursing, School of							
Doctor of Nursing Practice (DNP) - Post Bac							
Per credit		\$877.88	\$877.88	\$899.77	\$899.77	2.5%	2.5%
Per Semester (9crs or more)		\$7,901.00	\$7,901.00	\$8,098.00	\$8,098.00	2.5%	2.5%
Doctor of Nursing Practice (DNP) - Post Masters							
99PRD - Per credit		\$871.00	\$871.00	\$893.00	\$893.00	2.5%	2.5%
Master of Nursing (MN)							
Per credit		\$614.00	\$614.00	\$632.50	\$632.50	3.0%	3.0%
Occupational Therapy							
Per Semester		\$10,420.00	\$15,497.00	\$ 10,732.00	\$ 15,962.00	3.0%	3.0%
Per credit/12		\$868.33	\$1,291.42	\$ 894.39	\$ 1,330.16	3.0%	3.0%
Pharmacy, College of (TC & UMD)							
Per Credit: Years 1-3		\$962.00	\$1,436.75	\$991.00	\$1,466.00	3.0%	2.0%
Term (12 or more Credits): Years 1-3		\$11,548.00	\$17,241.00	\$11,892.00	\$17,592.00	3.0%	2.0%
Year 4: Term Rates Only for Summer, Fall and Spring regardless of Credit Load		\$11,548.00	\$17,241.00	\$11,892.00	\$17,592.00	3.0%	2.0%

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		Semester Rates		Semester Rates		Semester Rates	
		Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Public Health, School of							
Per Credit (semester)		\$829.00	\$1,078.00	\$858.00	\$1,116.00	3.5%	3.5%
Per Credit (summer)		\$829.00	\$829.00	\$858.00	\$858.00	3.5%	3.5%
Executive MHA							
Cohort 1 (Started January, 2010)		\$1,079.00	\$1,079.00	Completed - remove		N/A	N/A
Cohort 2 (Started January, 2011)		\$1,307.00	\$1,307.00	\$1,307.00	\$1,307.00	0.0%	0.0%
Cohort 3 (started January 2012)		\$1,307.00	\$1,307.00	\$1,307.00	\$1,307.00	0.0%	0.0%
Cohort 4 (started January 2013)		\$1,357.00	\$1,357.00	\$1,357.00	\$1,357.00	0.0%	0.0%
Cohort 5 (starts January 2014)				\$1,417.00	\$1,417.00	N/A	N/A
MHA Regents Certificate: Advance Management Training for Clinical Leaders (per credit)		Starting Fall 2013		\$1,615.00	\$1,615.00	N/A	N/A
Saudi Arabia Executive MHA		\$883.00	\$883.00	\$883.00	\$883.00	0.0%	0.0%
Healthcare Administration Masters							
Per Credit (evening)		\$1,307.00	\$1,307.00	\$1,307.00	\$1,307.00	0.0%	0.0%
Per Credit (day and 99PRD)		\$829.00	\$1,078.00	\$858.02	\$1,115.73	3.5%	3.5%
Veterinary Medicine, College of							
Per Credit		\$1,536.88	\$2,856.55	\$1,583.00	\$2,942.23	3.0%	3.0%
Term (9 or more Credits)		\$13,832.00	\$25,709.00	\$14,247.00	\$26,480.00	3.0%	3.0%
North Dakota Rcpty (75% non-resident rate)							
Per Credit			\$2,142.42		\$2,206.67		3.0%
Term (9 or more Credits)			\$19,281.75		\$19,860.00		3.0%
3rd Semester, Senior Year (75% of semester rate)							
Per Credit		Starting Fall 2013		\$1,187.25	\$2,206.67	N/A	N/A
Term (9 or more Credits)		Starting Fall 2013		\$10,685.25	\$19,860.00	N/A	N/A

Duluth

Undergraduate

Per Credit	\$450.77	\$553.26	\$450.77	\$591.74	0.0%	7.0%
13-Credit Band	\$5,860.00	\$7,192.50	\$5,860.00	\$7,692.50	0.0%	7.0%

Graduate School General Programs: Same as Twin Cities

Medical School: Same as Twin Cities

School of Pharmacy: Same as Twin Cities

Departmental Masters and Post-baccalaureate Certificates

Master of Advocacy & Political Leadership

Master of Education

Master of Environmental Education

Master of Social Work

Master of Special Education

Master of Tribal Administration and Governance

Per Credit	\$592.00	\$929.00	\$609.75	\$957.00	3.0%	3.0%
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Certificate Programs

Post-baccalaureate Autism Spectrum Disorders

Post-baccalaureate Fetal Alcohol Spectrum Disorders

Post-baccalaureate Educational Computing and Technology

Post-baccalaureate Environmental Education

Per Credit	\$592.00	\$592.00	\$609.75	\$609.75	3.0%	3.0%
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MBA							
(degree and non-degree seeking students)							
Per Credit		\$1,120.00	\$1,120.00	\$1,154.00	\$1,154.00	3.0%	3.0%
Rochester MBA, Per Credit		\$1,273.00	\$1,273.00	\$1,312.00	\$1,312.00	3.1%	3.1%

Morris

Undergraduate							
Per Credit		\$450.77	\$450.77	\$450.77	\$450.77	0.0%	0.0%
13-Credit Band		\$5,860.00	\$5,860.00	\$5,860.00	\$5,860.00	0.0%	0.0%

Crookston

Undergraduate							
Per Credit		\$385.77	\$385.77	\$385.77	\$385.77	0.0%	0.0%
13-Credit Band		\$5,015.00	\$5,015.00	\$5,015.00	\$5,015.00	0.0%	0.0%

Rochester

Undergraduate							
Per Credit		\$450.77	\$450.77	\$450.77	\$450.77	0.0%	0.0%
13-Credit Band		\$5,860.00	\$5,860.00	\$5,860.00	\$5,860.00	0.0%	0.0%

Attachment 5

DEFINITIONS OF CURRENT SPONSORED AND NONSPONSORED FUNDS

Current funds can be categorized as either sponsored or nonsponsored.

Sponsored funds consist of grants and contracts administered through the Sponsored Project Administration (SPA). All sponsored research funds are restricted and are generally subject to special grant reporting procedures. Restricted funds are subject to legally binding limits and rules established by the person or organization providing these funds for specific purposes, programs, departments, or schools.

Within the nonsponsored grouping, funds can be classified as unrestricted or restricted. Unrestricted current funds include all funds over which the University retains full control to direct their use in achieving its institutional purposes. Most current nonsponsored funds are unrestricted; exceptions include State Specials and Other Restricted funds. Externally restricted funds may be used only in accordance with the purposes established by the source of such funds.

CURRENT NONSPONSORED FUNDS

CENTRALLY DISTRIBUTED AND ATTRIBUTED

Operations and Maintenance: Operations and maintenance funds consist primarily of the general appropriation from the State of Minnesota plus tuition and University fee revenues. Other sources contributing to the fund include Enterprise Assessment fees and a transfer of funds from the central reserves fund

State Specials: State Specials funds consist of restricted-purpose appropriations from the State. The University receives State Special allocations in six categories: 1) Agriculture, 2) Health Sciences, 3) Technology, 4) Tobacco, 5) MN Care, and 6) System Specials and miscellaneous, including support for Student Loan Matching Program, Industrial Relations Education, Natural Resources Research Institute, Center for Urban and Regional Affairs, the Bell Museum of Natural History, and the Humphrey Exhibit

Indirect Cost Recoveries: Indirect Cost Recovery funds consist of partial reimbursements to the University for the indirect costs of research based on a percentage of sponsored grant and contract direct costs. Indirect costs of research are those expenses (often referred to as overhead) that cannot be readily and exclusively attributed to a specific research grant or contract. Components of the indirect cost rate include departmental administration, sponsored projects general administration, building and equipment depreciation, operations and maintenance, and libraries.

Central Reserves: Central Reserve funds consist of non-dedicated investment earnings and unrestricted proceeds from University property and settlements. This fund is a true central reserve fund and operates as a contingency funding source, i.e., no recurring funding activity occurs in this fund.

SELF-SUSTAINING

Auxiliary Enterprises: The University operates a number of self-sustaining operations called auxiliary enterprises. Their primary mission is to provide goods and/or services to individuals within the University including students, faculty, and staff. Residence halls, student unions, bookstores, parking and transit, health services, and intercollegiate athletics are the University's primary auxiliary enterprises. Auxiliary enterprises operate as freestanding entities, responsible for covering all of their operating costs with fees charged.

Internal Service Activities: Internal Service Activities are institutional services established for reasons of convenience, cost, or control. Their primary mission is to provide goods and/or services to other University departments. Examples of major internal service activities include Networking and Telecommunications Services, University Stores, and Printing and Graphic Arts.

Other Unrestricted Accounts including Central Pools: The resources in these funds are primarily miscellaneous external sales and services. The central fringe benefit recovery pools are also included in this classification.

Other Restricted Accounts: Nonsponsored restricted funds consist of funds from business and industry, foundations including the University of Minnesota Foundation and Minnesota Medical Foundation, federal and state work-study, SEOG and PELL grants, private practice, and restricted funds from federal, state, and local government agencies, individuals and others.

CURRENT SPONSORED FUNDS

Federal Research: These funds are composed of expendable research grants, appropriations, and contracts received from the federal government.

Other Sponsored Research: Other sponsored research funds include grants, appropriations, and contracts from non-federal sources including state and local government and private sources.

Campus/College	Fee Name	Dimension	Rate type	2013 Amount	2014 Amount	Percent Change
<u>Crookston</u>						
Crookston	Analytical Chemistry/Spectroscopy	Consumable Materials	Flat	\$35.00	\$35.00	0.00%
Crookston	Animal Science Field Trip	Travel/Lodging/Transport	Flat	\$15.00	\$15.00	0.00%
Crookston	Animal Science Lab	Consumable Materials	Flat	\$25.00	\$25.00	0.00%
Crookston	Art Design & Technique	Consumable Materials	Flat	\$65.00	\$65.00	0.00%
Crookston	CPR Certification	Service	Flat	\$19.00	\$19.00	0.00%
Crookston	Cultural Immersion Practicum	Travel/Lodging/Transport	Flat	\$75.00	\$75.00	0.00%
Crookston	Develop Appropriate Pre-Primary Education (restructured)	Consumable Materials	Flat	\$17.50	\$35.00	100.00%
Crookston	ECE 4702 - Math, Science & Social Studies	Consumable Materials	Flat	\$17.50	\$17.50	0.00%
Crookston	Ecology	Consumable Materials	Flat	\$12.00	\$12.00	0.00%
Crookston	Elementary Art	Consumable Materials	Flat	\$60.00	\$60.00	0.00%
Crookston	Elements of Forestry	Consumable Materials	Flat	\$35.00	\$35.00	0.00%
Crookston	Entomology (NATR)	Consumable Materials	Flat	\$32.00	\$32.00	0.00%
Crookston	Entomology (PIM)	Consumable Materials	Flat	\$32.00	\$32.00	0.00%
Crookston	Equine Exercise Physiology	Travel/Lodging/Transport	Flat	\$40.00	\$40.00	0.00%
Crookston	ESL Tutoring/Testing	Individual Instruction	Flat	\$168.00	\$168.00	0.00%
Crookston	Facility Maintenance/Safety	Consumable Materials	Flat	\$25.00	\$25.00	0.00%
Crookston	Fisheries	Consumable Materials	Flat	\$32.00	\$32.00	0.00%
Crookston	Floral Design Tier 1	Consumable Materials	Flat	\$30.00	\$30.00	0.00%
Crookston	Global Seminar - France - Travel Costs (GNAG 3203)	Travel/Lodging/Transport	Flat	\$3,500.00	\$3,500.00	0.00%
Crookston	Global Seminar - France - Travel Costs (GNAG 3204)	Travel/Lodging/Transport	Flat	\$4,450.00	\$4,450.00	0.00%
Crookston	Global Seminar - Norway - Travel Costs (GBUS 3190)	Travel/Lodging/Transport	Flat	\$5,560.00	\$5,560.00	0.00%
Crookston	Global Seminar - Brazil - Program Costs (GNAG 3000)	Program	Flat	\$335.00	\$335.00	0.00%
Crookston	Global Seminar - Brazil - Travel Costs (GNAG 3000)	Travel/Lodging/Transport	Flat	New	\$4,665.00	New
Crookston	Global Seminar - China - Travel (GNED 3000)	Travel/Lodging/Transport	Flat	New	\$5,550.00	New
Crookston	Global Seminar - India - Program Costs (GNED 3000)	Program	Flat	\$700.00	\$700.00	0.00%
Crookston	Global Seminar - New Zealand - Travel Costs (HON 3000)	Travel/Lodging/Transport	Flat	New	\$7,800.00	New
Crookston	HORT 3093	Consumable Materials	Flat	\$35.00	\$35.00	0.00%
Crookston	Learning Enviroments Infants/Toddlers	Consumable Materials	Flat	\$35.00	\$35.00	0.00%
Crookston	Mammalogy (BIOL))	Consumable Materials	Flat	\$78.00	\$78.00	0.00%
Crookston	Mammalogy (NATR)	Consumable Materials	Flat	\$78.00	\$78.00	0.00%
Crookston	Microsoft Certification	Exam/Assessment	PerCredit	\$75.00	\$75.00	0.00%
Crookston	On-line Course Fee	E-Learn	PerCredit	\$45.00	\$45.00	0.00%
Crookston	Ornithology (a)	Consumable Materials	Flat	\$43.00	\$43.00	0.00%
Crookston	Ornithology (b)	Consumable Materials	Flat	\$43.00	\$43.00	0.00%
Crookston	Park/Rec Management	Travel/Lodging/Transport	Flat	\$18.00	\$18.00	0.00%
Crookston	Plant Propogation	Consumable Materials	Flat	\$20.00	\$20.00	0.00%
Crookston	Plant Taxonomy	Consumable Materials	Flat	\$20.00	\$20.00	0.00%
Crookston	Private Music Instruction	Individual Instruction	Flat	\$25.00	\$25.00	0.00%
Crookston	Science Lab - Tier 1	Consumable Materials	Flat	\$20.00	\$20.00	0.00%
Crookston	Science Lab - Tier 2	Consumable Materials	Flat	\$30.00	\$30.00	0.00%
Crookston	Science Lab - Tier 3	Consumable Materials	Flat	\$40.00	\$40.00	0.00%
Crookston	Welding/Manufacturing	Consumable Materials	Flat	\$30.00	\$30.00	0.00%
Crookston	Wildlife Management - Special Topics	Consumable Materials	Flat	\$50.00	\$50.00	0.00%
Crookston	Wildlife Management - Special Topics	Travel/Lodging/Transport	Flat	\$21.00	\$21.00	0.00%
Crookston	Wildlife/Ecology Management	Consumable Materials	Flat	\$24.00	\$24.00	0.00%
Crookston	Woody Plant Materials	Travel/Lodging/Transport	Flat	\$30.00	\$30.00	0.00%

<u>Duluth</u>						
Duluth	Advanced Field Interpretive Techniques	Travel/Lodging/Transport	Flat	\$355.25	\$355.25	0.00%
Duluth	Alpine Skiing	Access/Rent/Usage/Own	Flat	\$106.00	\$106.00	0.00%
Duluth	American Sign Language (ASL) Lab	Access/Rent/Usage/Own	Flat	\$50.00	\$50.00	0.00%
Duluth	Application Fee International Education Study Abroad	Application	Flat	\$50.00	\$50.00	0.00%
Duluth	Applied Music Lesson - Music Majors	Individual Instruction	Flat	\$199.00	\$199.00	0.00%
Duluth	Applied Music Lesson - Music Majors	Individual Instruction	PerCredit	\$57.00	\$57.00	0.00%
Duluth	Applied Music Lesson - Non-majors	Individual Instruction	Flat	\$315.00	\$315.00	0.00%
Duluth	Aquatic Food Webs - Travel/field trip	Travel/Lodging/Transport	Flat	\$475.31	\$475.31	0.00%
Duluth	Assessment in the Classroom	Service	Flat	\$30.00	\$30.00	0.00%
Duluth	Biology Fee	Consumable Materials	Flat	\$86.50	\$86.50	0.00%
Duluth	Bowling	Access/Rent/Usage/Own	Flat	\$58.00	\$58.00	0.00%
Duluth	Canoe	Access/Rent/Usage/Own	Flat	\$26.75	\$26.75	0.00%
Duluth	CEHSP Background Check	Service	Flat	\$43.75	\$43.75	0.00%
Duluth	CEHSP Professional Development Credit	Program	PerCredit	\$95.00	\$95.00	0.00%
Duluth	Chemical Engineering Lab	Consumable Materials	Flat	\$62.00	\$62.00	0.00%

Campus/College	Fee Name	Dimension	Rate type	2013 Amount	2014 Amount	Percent Change
Duluth	Chemistry/Biochemistry Fee	Consumable Materials	Flat	\$80.00	\$80.00	0.00%
Duluth	Civil Engineering Lab	Consumable Materials	Flat	\$62.00	\$62.00	0.00%
Duluth	College in the Schools UMD	Tuition	Flat	\$92.00	\$92.00	0.00%
Duluth	Computer Lab Full Access	Access/Rent/Usage/Own	Flat	\$71.75	\$71.75	0.00%
Duluth	Computer Network Access Fee	Access/Rent/Usage/Own	PerCredit	\$6.00	\$6.00	0.00%
Duluth	Computer Network Access Fee - Grad/Masters Active Status	Access/Rent/Usage/Own	Flat	\$6.00	\$6.00	0.00%
Duluth	Cross Country Skiing	Access/Rent/Usage/Own	Flat	\$42.75	\$42.75	0.00%
Duluth	Electrical Engineering Lab	Consumable Materials	Flat	\$46.50	\$46.50	0.00%
Duluth	EWHA Field Trips	Travel/Lodging/Transport	Flat	\$420.00	\$420.00	0.00%
Duluth	Geography Field Techniques	Travel/Lodging/Transport	Flat	\$185.00	\$185.00	0.00%
Duluth	Geography of Soils	Travel/Lodging/Transport	Flat	\$92.00	\$92.00	0.00%
Duluth	Geological Sciences Field Trip	Travel/Lodging/Transport	Flat	\$41.25	\$41.25	0.00%
Duluth	Half Recital - Undergraduate Music Majors	Service	Flat	\$75.00	\$75.00	0.00%
Duluth	HPER Field Trip	Travel/Lodging/Transport	Flat	\$35.00	\$35.00	0.00%
Duluth	HPER-Americal Red Cross Curriculum	Service	Flat	\$34.00	\$34.00	0.00%
Duluth	Intercultural Communication	Travel/Lodging/Transport	Flat	\$80.00	\$80.00	0.00%
Duluth	Locker Room/Towel	Access/Rent/Usage/Own	Flat	\$8.50	\$8.50	0.00%
Duluth	Mammology Field Trip	Travel/Lodging/Transport	Flat	\$25.75	\$25.75	0.00%
Duluth	Marine Biology - Chicago	Travel/Lodging/Transport	Flat	\$283.25	\$283.25	0.00%
Duluth	Marine Biology - Friday Harbor, WA - Travel Costs	Travel/Lodging/Transport	Flat	New	\$1,485.00	New
Duluth	Mechanical & Industrial Engineering Lab	Consumable Materials	Flat	\$41.25	\$41.25	0.00%
Duluth	Music Education Background Check	Service	Flat	\$43.75	\$43.75	0.00%
Duluth	Org Environment Education Centers	Travel/Lodging/Transport	Flat	\$28.00	\$28.00	0.00%
Duluth	Outdoor Education Methods	Travel/Lodging/Transport	Flat	\$81.00	\$81.00	0.00%
Duluth	Outdoor leadership	Travel/Lodging/Transport	Flat	\$286.00	\$286.00	0.00%
Duluth	PE Kayaking	Access/Rent/Usage/Own	Flat	\$73.50	\$73.50	0.00%
Duluth	PE Rock Climbing	Access/Rent/Usage/Own	Flat	\$63.00	\$63.00	0.00%
Duluth	Processing Fee - Non-UMD Study Abroad Programs	Service	Flat	\$400.00	\$400.00	0.00%
Duluth	Recital - Graduate Music Majors	Service	Flat	\$200.00	\$200.00	0.00%
Duluth	Recital - Undergraduate Music Majors	Service	Flat	\$150.00	\$150.00	0.00%
Duluth	Recreation Course Fee	Travel/Lodging/Transport	Flat	\$65.00	\$65.00	0.00%
Duluth	Ropes Course Management	Access/Rent/Usage/Own	Flat	\$187.00	\$187.00	0.00%
Duluth	Sports Injury Management	Consumable Materials	Flat	\$16.75	\$16.75	0.00%
Duluth	Urban Justice Tour	Travel/Lodging/Transport	Flat	\$420.00	\$420.00	0.00%
Duluth	Wilderness Philosophy	Travel/Lodging/Transport	Flat	\$17.00	\$17.00	0.00%

Morris

Morris	Elementary Ed Practicum: Cross Cultural Experience	Travel/Lodging/Transport	Flat	\$350.00	\$350.00	0.00%
Morris	International English Language Program - STELLAR (reconfigured - no total change)	Confirmation/Deposit	Flat	\$1,000.00	\$1,000.00	0.00%
Morris	International English Language Program - STELLAR (reconfigured - no total change)	Travel/Lodging/Transport	Flat	\$745.90	\$487.69	-34.62%
Morris	International English Language Program - STELLAR (reconfigured - no total change)	Tuition	Flat	\$1,094.10	\$1,352.31	23.60%
Morris	On-line Course Fee	E-Learn	PerCredit	\$45.00	\$45.00	0.00%
Morris	Private Music Lesson	Individual Instruction	Flat	\$375.00	\$375.00	0.00%
Morris	Studio Art Materials Fee 1	Consumable Materials	Flat	\$15.00	\$15.00	0.00%
Morris	Studio Art Materials Fee 2	Consumable Materials	Flat	\$25.00	\$25.00	0.00%
Morris	Studio Art Materials Fee 3	Consumable Materials	PerCredit	\$25.00	\$25.00	0.00%
Morris	Studio Art Materials Fee 4	Consumable Materials	Flat	\$40.00	\$40.00	0.00%
Morris	Studio Art Materials Fee 5	Consumable Materials	Flat	\$55.00	\$55.00	0.00%
Morris	Studio Art Materials Fee 6	Consumable Materials	Flat	\$75.00	\$75.00	0.00%
Morris	Symphonic Winds Retreat	Travel/Lodging/Transport	Flat	\$85.00	\$85.00	0.00%

Rochester

Rochester	ASRT Membership and CSC Development Exam	Exam/Assessment	Flat	New	\$70.00	New
Rochester	ASRT Membership and CSC Development Exam	Service	Flat	New	\$30.00	New
Rochester	Conference Registration - Echocardiography	Program	Flat	\$300.00	\$100.00	-66.67%
Rochester	Conference Registration Fee for Sonography	Program	Flat	New	\$95.00	New
Rochester	Datarc Online Clinical Record	Access/Rent/Usage/Own	Flat	\$50.00	\$50.00	0.00%
Rochester	Davies License Mock Exams in Sonography	Exam/Assessment	Flat	\$50.00	\$50.00	0.00%
Rochester	Freshmen Offsite Access to Anatomy & Physiology Lab	Access/Rent/Usage/Own	Flat	\$37.50	\$37.50	0.00%
Rochester	Lab Supplies for Anatomy & Physiology	Consumable Materials	Flat	\$30.00	\$30.00	0.00%
Rochester	Lab Supplies for Biology	Consumable Materials	Flat	New	\$60.00	New
Rochester	Lab Supplies for Echocardiography	Consumable Materials	Flat	\$40.00	\$40.00	0.00%

University of Minnesota 2013-2013 Tuition Plan: Course Class Fees

Campus/College	Fee Name	Dimension	Rate type	2013 Amount	2014 Amount	Percent Change
Rochester	Lab Supplies for General Chemistry	Consumable Materials	Flat	\$5.00	\$5.00	0.00%
Rochester	Lab Supplies for Microbiology	Consumable Materials	Flat	\$50.00	\$50.00	0.00%
Rochester	Lab Supplies for Molecular/Cellular Biology	Consumable Materials	Flat	\$50.00	\$50.00	0.00%
Rochester	Lab Supplies for Organic Chemistry	Consumable Materials	Flat	\$80.00	\$80.00	0.00%
Rochester	Lab Supplies for Radiography	Consumable Materials	Flat	\$75.00	\$75.00	0.00%
Rochester	Cable Brace - Sonography	Access/Rent/Usage/Own	Flat	New	\$15.00	New
Rochester	Lab Supplies - Sonography	Consumable Materials	Flat	New	\$25.00	New
Rochester	MBTI Online Module	Exam/Assessment	Flat	\$15.00	\$15.00	0.00%
Rochester	MCAT Exam	Exam/Assessment	Flat	\$20.00	\$20.00	0.00%
Rochester	NBRC Skills Assessment Exams	Exam/Assessment	Flat	\$60.00	\$60.00	0.00%
Rochester	PCAT Exam	Exam/Assessment	Flat	\$60.00	\$60.00	0.00%
Rochester	SDMS Poster Materials - Sonography	Consumable Materials	Flat	New	\$25.00	New
Rochester	SDMS Course Skills Book - Sonography	Consumable Materials	Flat	\$20.00	\$20.00	0.00%
Rochester	SDMS Membership - Sonography	Service	Flat	New	\$80.00	New
Rochester	Societies of Radiologic Technologists Membership/Bowl Registration	Service	Flat	\$60.00	\$60.00	0.00%
Rochester	Sophomore Offsite Access to Anatomy & Physiology Lab	Access/Rent/Usage/Own	Flat	\$150.00	\$150.00	0.00%
Rochester	Strengths Quest Assessment	Exam/Assessment	Flat	\$12.50	\$12.50	0.00%
Rochester	Trajesys Online Clinical Record	Access/Rent/Usage/Own	Flat	\$150.00	\$150.00	0.00%
Rochester	Transportation Fee for Environmental Health Course	Travel/Lodging/Transport	Flat	\$10.00	\$10.00	0.00%

Twin Cities

Carlson Schl of Mgmt	CSOM Enterprise Fee - Brands	Service	PerCredit	\$150.00	\$150.00	0.00%
Carlson Schl of Mgmt	CSOM Enterprise Fee - Consulting	Service	PerCredit	\$150.00	\$150.00	0.00%
Carlson Schl of Mgmt	CSOM Enterprise Fee - Fixed Income	Service	PerCredit	\$150.00	\$150.00	0.00%
Carlson Schl of Mgmt	CSOM Enterprise Fee - Growth	Service	PerCredit	\$150.00	\$150.00	0.00%
Carlson Schl of Mgmt	CSOM Enterprise Fee - Ventures	Service	PerCredit	\$150.00	\$150.00	0.00%
Carlson Schl of Mgmt	IBUS 3002 Acct. 3001: Managerial Accounting in Argentina	Travel/Lodging/Transport	Flat	\$5,100.00	\$5,000.00	-1.96%
Carlson Schl of Mgmt	IBUS 3010 Intro to Entrepreneurship	Travel/Lodging/Transport	Flat	\$5,000.00	\$5,000.00	0.00%
Carlson Schl of Mgmt	IBUS 3021 Human Res. Mgmt. in Australia	Travel/Lodging/Transport	Flat	\$5,100.00	\$5,100.00	0.00%
Carlson Schl of Mgmt	IBUS 3033W Business Communication in India	Travel/Lodging/Transport	Flat	\$5,100.00	\$5,100.00	0.00%
Carlson Schl of Mgmt	IBUS 3080 Costa Rica Program	Travel/Lodging/Transport	Flat	\$4,400.00	\$4,400.00	0.00%
Carlson Schl of Mgmt	IBUS 3700 London School of Economics Administrative Fee	Service	Flat	\$750.00	\$750.00	0.00%
Carlson Schl of Mgmt	IBUS 3700 London School of Economics Tuition	Tuition	Flat	\$2,263.00	\$2,037.00	-9.99%
Carlson Schl of Mgmt	IBUS 4010 Mgmt of Technology in the Middle East	Travel/Lodging/Transport	Flat	\$5,500.00	\$5,500.00	0.00%
Carlson Schl of Mgmt	IBUS 4050 Managing Innov and Change in Brazil	Travel/Lodging/Transport	Flat	\$5,100.00	\$5,200.00	1.96%
Carlson Schl of Mgmt	IBUS 4080 Health Care Industry Dynamics in Africa	Travel/Lodging/Transport	Flat	\$5,200.00	\$5,200.00	0.00%
Carlson Schl of Mgmt	IBUS 4082W Brand Management in Italy	Travel/Lodging/Transport	Flat	\$5,000.00	\$5,000.00	0.00%
Carlson Schl of Mgmt	IBUS 5090 Independent Study	Travel/Lodging/Transport	Flat	\$5,500.00	\$5,500.00	0.00%
Carlson Schl of Mgmt	IBUS 5100 CIMBA Semester Program	Program	Flat	\$1,000.00	\$1,000.00	0.00%
Carlson Schl of Mgmt	IBUS 5100 CIMBA Summer Program	Program	Flat	\$750.00	\$750.00	0.00%
Carlson Schl of Mgmt	IBUS 5101 Copenhagen Summer Undergrad Program	Travel/Lodging/Transport	Flat	\$1,500.00	\$1,500.00	0.00%
Carlson Schl of Mgmt	IBUS 5102 Vienna Seminar	Travel/Lodging/Transport	Flat	\$1,800.00	\$1,800.00	0.00%
Carlson Schl of Mgmt	IBUS 5103 Norway Summer Undergrad Program	Travel/Lodging/Transport	Flat	\$1,500.00	\$1,500.00	0.00%
Carlson Schl of Mgmt	IBUS 5110 Costa Rica Program	Travel/Lodging/Transport	Flat	\$1,900.00	\$2,100.00	10.53%
Carlson Schl of Mgmt	IBUS 5120 Global Business Practicum in Central/Eastern Europe	Travel/Lodging/Transport	Flat	\$2,250.00	\$2,250.00	0.00%
Carlson Schl of Mgmt	IBUS 5130 France Summer Program	Travel/Lodging/Transport	Flat	\$1,500.00	\$1,500.00	0.00%
Carlson Schl of Mgmt	IBUS 5140 Vienna Summer Graduate Program	Travel/Lodging/Transport	Flat	\$1,800.00	\$1,800.00	0.00%
Carlson Schl of Mgmt	IBUS 5150 Managing in a Global Environment in India	Travel/Lodging/Transport	Flat	\$2,250.00	\$2,400.00	6.67%
Carlson Schl of Mgmt	IBUS 5170 Global Business Practicum Northern China	Travel/Lodging/Transport	Flat	\$2,250.00	\$2,250.00	0.00%
Carlson Schl of Mgmt	IBUS 5171 Global Business Practicum in Southern China	Travel/Lodging/Transport	Flat	\$2,100.00	\$2,250.00	7.14%
Carlson Schl of Mgmt	IBUS 5172 Global Business Practicum in South America	Travel/Lodging/Transport	Flat	\$2,250.00	\$2,400.00	6.67%
Carlson Schl of Mgmt	IBUS 5190 Doing Business in Brazil	Travel/Lodging/Transport	Flat	\$2,250.00	\$2,400.00	6.67%
Carlson Schl of Mgmt	IBUS 5200 Program Fee for Carlson Global Institute Exchange Programs	Program	Flat	\$2,500.00	\$2,500.00	0.00%
Carlson Schl of Mgmt	IBUS 5200 Semester Exchange Undergraduate	Tuition	Flat	\$6,032.00	\$6,529.00	8.24%
Carlson Schl of Mgmt	IBUS 5300 Study Abroad Graduate Exchange Tuition	Tuition	PerCredit	\$1,200.00	\$1,236.00	3.00%
Carlson Schl of Mgmt	IBUS 5301 Copenhagen Summer Graduate Program	Travel/Lodging/Transport	Flat	\$1,500.00	\$1,500.00	0.00%
Carlson Schl of Mgmt	IBUS 6316 Sustainability and Cooperative Advantage in Scandinavia	Travel/Lodging/Transport	Flat	\$2,400.00	\$2,600.00	8.33%
Carlson Schl of Mgmt	IBUS 6400 Global Discovery China Sec. 082	Travel/Lodging/Transport	Flat	\$1,800.00	\$1,800.00	0.00%
Carlson Schl of Mgmt	IBUS 6400 Global Discovery India Sec. 083	Travel/Lodging/Transport	Flat	\$1,800.00	\$1,800.00	0.00%
Carlson Schl of Mgmt	IBUS 6400 Global Discovery OAE/Oman Sec. 081	Travel/Lodging/Transport	Flat	\$1,800.00	\$1,800.00	0.00%

Campus/College	Fee Name	Dimension	Rate type	2013 Amount	2014 Amount	Percent Change
Col of Biological Sci	Biology Colloquium	Travel/Lodging/Transport	Flat	\$5.00	\$5.00	0.00%
Col of Biological Sci	Flowering Plant Diversity	Travel/Lodging/Transport	Flat	\$23.50	\$23.50	0.00%
Col of Biological Sci	Food/Lodging/Transportation - Itasca	Travel/Lodging/Transport	Flat	\$250.00	\$250.00	0.00%
Col of Biological Sci	Itasca Transportation	Travel/Lodging/Transport	Flat	\$50.00	\$50.00	0.00%
Col of Biological Sci	Lab Consumables CBS	Consumable Materials	Flat	\$87.25	\$87.25	0.00%
Col of Biological Sci	Lab Consumables Fee-Nature of Life (Itasca)	Consumable Materials	Flat	\$87.25	\$30.00	-65.62%
Col of Biological Sci	Minnesota Flora	Travel/Lodging/Transport	Flat	\$15.50	\$15.50	0.00%
Col of Biological Sci	Undergraduate Seminar in Biology	Consumable Materials	Flat	\$87.25	\$87.25	0.00%
Col of Continuing Ed	College in the Schools TC	Tuition	Flat	\$145.00	\$145.00	0.00%
Col of Continuing Ed	Intensive English Program Tier 1	Program	Flat	\$785.00	\$785.00	0.00%
Col of Continuing Ed	Intensive English Program Tier 2	Program	Flat	\$1,100.00	\$1,100.00	0.00%
Col of Continuing Ed	Intensive English Program Tier 3	Program	Flat	\$1,570.00	\$1,570.00	0.00%
Col of Continuing Ed	Intensive English Program Tier 4	Program	Flat	\$2,200.00	\$2,200.00	0.00%
Col of Continuing Ed	ITV for Interpreting in Windom	Tuition	Flat	\$500.00	\$500.00	0.00%
Col of Continuing Ed	MELP/TOEFL	Program	Flat	\$590.00	\$590.00	0.00%
Col of Continuing Ed	MLS Directed Studies - Sr Citizens	Tuition	Flat	\$1,167.67	\$1,167.67	0.00%
Col of Continuing Ed	Nanotechnology Lab	Access/Rent/Usage/Own	Flat	\$500.00	\$500.00	0.00%
Col of Continuing Ed	TRIN Proficiency	Exam/Assessment	Flat	\$40.00	\$40.00	0.00%
Col of Continuing Ed	TRIN Zero Credit	Program	Flat	\$600.00	\$600.00	0.00%
Col of Design	Advanced Design Materials Topic	Consumable Materials	Flat	New	\$75.00	New
Col of Design	Apparel Assembly	Consumable Materials	Flat	\$40.00	\$40.00	0.00%
Col of Design	Architecture & Ecology	Travel/Lodging/Transport	Flat	\$30.00	\$30.00	0.00%
Col of Design	Color & Form	Consumable Materials	Flat	\$75.00	\$75.00	0.00%
Col of Design	Creative Problem Solving	Exam/Assessment	Flat	\$25.00	\$30.00	20.00%
Col of Design	Creativity, Idea Generation, and Innovation	Exam/Assessment	Flat	\$15.00	\$10.00	-33.33%
Col of Design	Creativity, Idea Generation, Innovation	Travel/Lodging/Transport	Flat	\$15.00	\$30.00	100.00%
Col of Design	Design and Food	Access/Rent/Usage/Own	Flat	New	\$68.00	New
Col of Design	Design and Food	Consumable Materials	Flat	New	\$40.00	New
Col of Design	Design Fundamentals	Consumable Materials	Flat	\$25.00	\$25.00	0.00%
Col of Design	Design Studio	Consumable Materials	Flat	\$50.00	\$25.00	-50.00%
Col of Design	Design Studio	Consumable Materials	Flat	\$25.00	\$25.00	0.00%
Col of Design	Design Studio	Service	Flat	\$25.00	\$25.00	0.00%
Col of Design	Design Workshops	Access/Rent/Usage/Own	Flat	New	\$40.00	New
Col of Design	Design Workshops	Consumable Materials	Flat	\$8.00	\$5.00	-37.50%
Col of Design	Design Workshops	Consumable Materials	Flat	\$17.00	\$12.00	-29.41%
Col of Design	Design Workshops	Consumable Materials	Flat	\$25.00	\$20.00	-20.00%
Col of Design	Design Workshops	Consumable Materials	Flat	\$25.00	\$25.00	0.00%
Col of Design	Design Workshops	Consumable Materials	Flat	\$25.00	\$32.00	28.00%
Col of Design	Design Workshops	Consumable Materials	Flat	\$25.00	\$35.00	40.00%
Col of Design	Design Workshops	Consumable Materials	Flat	\$25.00	\$45.00	80.00%
Col of Design	Design Workshops	Personnel	Flat	\$8.00	\$8.00	0.00%
Col of Design	Design Workshops	Personnel	Flat	\$17.00	\$17.00	0.00%
Col of Design	Drawing & Design	Consumable Materials	Flat	\$15.00	\$5.00	-66.67%
Col of Design	Drawing and Design	Consumable Materials	Flat	New	\$5.00	New
Col of Design	Drawing and Design	Personnel	Flat	New	\$20.00	New
Col of Design	Ecological Design	Travel/Lodging/Transport	Flat	\$275.00	\$275.00	0.00%
Col of Design	Environmental Design	Service	Flat	\$80.00	\$80.00	0.00%
Col of Design	Holistic Landscape Ecology and Bioregional Practice	Travel/Lodging/Transport	Flat	New	\$20.00	New
Col of Design	Housing & Social Environment	Travel/Lodging/Transport	Flat	\$10.00	\$5.00	-50.00%
Col of Design	Housing and the Social Environment	Service	Flat	\$5.00	\$5.00	0.00%
Col of Design	Housing and the Social Environment	Travel/Lodging/Transport	Flat	\$5.00	\$5.00	0.00%
Col of Design	Land & Dwelling	Travel/Lodging/Transport	Flat	\$320.00	\$320.00	0.00%
Col of Design	Landscape Analysis Workshop	Travel/Lodging/Transport	Flat	\$575.00	\$575.00	0.00%
Col of Design	Landscape Ecology	Travel/Lodging/Transport	Flat	\$20.00	\$20.00	0.00%
Col of Design	Landscape Spaces	Consumable Materials	Flat	\$20.00	\$20.00	0.00%
Col of Design	Photography	Consumable Materials	Flat	\$45.00	\$45.00	0.00%
Col of Design	Product Development	Consumable Materials	Flat	\$30.00	\$20.00	-33.33%
Col of Design	Product Development: Softlines	Consumable Materials	Flat	\$20.00	\$20.00	0.00%
Col of Design	Product Development: Softlines	Travel/Lodging/Transport	Flat	\$10.00	\$10.00	0.00%
Col of Design	Product Form and Model Making	Consumable Materials	Flat	New	\$10.00	New
Col of Design	Regional Grade 3	Travel/Lodging/Transport	Flat	\$320.00	\$20.00	-93.75%
Col of Design	Regional Land Planning	Travel/Lodging/Transport	Flat	\$10.00	\$20.00	100.00%

Campus/College	Fee Name	Dimension	Rate type	2013 Amount	2014 Amount	Percent Change
Col of Design	Research Issues and Methods	Travel/Lodging/Transport	Flat	New	\$20.00	New
Col of Design	Softlines Analysis	Consumable Materials	Flat	\$10.00	\$10.00	0.00%
Col of Design	Surface Fabric	Consumable Materials	Flat	\$75.00	\$75.00	0.00%
Col of Design	Technology Three: Structural Systems	Travel/Lodging/Transport	Flat	\$25.00	\$25.00	0.00%
Col of Design	Text & Image	Consumable Materials	Flat	\$70.00	\$70.00	0.00%
Col of Design	Textile Analysis	Consumable Materials	Flat	\$10.00	\$10.00	0.00%
Col of Design	Toy Production & Design	Consumable Materials	Flat	\$210.00	\$210.00	0.00%
Col of Design	Type Design	Consumable Materials	Flat	\$15.00	\$15.00	0.00%
Col of Design	Urban Form Concepts	Travel/Lodging/Transport	Flat	\$320.00	\$320.00	0.00%
Col of Design	Urban Options Studio	Travel/Lodging/Transport	Flat	\$320.00	\$320.00	0.00%
Col of Ed & Human Devel	Assessment in Early Childhood Testing Materials	Consumable Materials	Flat	\$10.00	\$20.00	100.00%
Col of Ed & Human Devel	Assessment Materials	Exam/Assessment	Flat	\$10.00	\$10.00	0.00%
Col of Ed & Human Devel	Biomechanics Equipment	Access/Rent/Usage/Own	Flat	\$35.00	\$35.00	0.00%
Col of Ed & Human Devel	Bowling fee	Access/Rent/Usage/Own	Flat	\$50.00	\$50.00	0.00%
Col of Ed & Human Devel	Creating Identities Through Art and Performance	Consumable Materials	Flat	\$20.00	\$20.00	0.00%
Col of Ed & Human Devel	Cultural Assessment (vendor cost increase)	Exam/Assessment	Variable	\$26.00	\$26.00 - \$50.00	0.92%
Col of Ed & Human Devel	Equipment Fee	Access/Rent/Usage/Own	Flat	\$60.00	\$60.00	0.00%
Col of Ed & Human Devel	Exercise Physiology Equipment	Access/Rent/Usage/Own	Flat	\$110.00	\$110.00	0.00%
Col of Ed & Human Devel	Experiential Learning	Personnel	Flat	\$15.00	\$15.00	0.00%
Col of Ed & Human Devel	Extended Academic Programs (EAP) Practitioner Prof Dev Tier 5	Tuition	PerCredit	\$775.00	\$775.00	0.00%
Col of Ed & Human Devel	Extended Academic Programs (EAP) Practitioner Prof Dev. Tier 1	Tuition	PerCredit	\$775.00	\$350.00	-54.84%
Col of Ed & Human Devel	Extended Academic Programs (EAP) Practitioner Prof Dev. Tier 2	Tuition	PerCredit	\$775.00	\$400.00	-48.39%
Col of Ed & Human Devel	Extended Academic Programs (EAP) Practitioner Prof Dev. Tier 3	Tuition	PerCredit	\$775.00	\$500.00	-35.48%
Col of Ed & Human Devel	Extended Academic Programs (EAP) Practitioner Prof Dev. Tier 4	Tuition	PerCredit	\$775.00	\$600.00	-22.58%
Col of Ed & Human Devel	Extended Academic Programs (EAP) Service Fee	Service	Flat	\$30.00	\$30.00	0.00%
Col of Ed & Human Devel	Extended Academic Programs (EAP) Technology Fee	Service	Flat	\$65.00	\$65.00	0.00%
Col of Ed & Human Devel	Horse Riding stable fee	Access/Rent/Usage/Own	Flat	\$200.00	\$200.00	0.00%
Col of Ed & Human Devel	Human Anatomy for Kinesiology Equipment & Cadaver Lab usage fee	Access/Rent/Usage/Own	Flat	\$30.00	\$30.00	0.00%
Col of Ed & Human Devel	Human Physiology Equipment	Access/Rent/Usage/Own	Flat	\$30.00	\$30.00	0.00%
Col of Ed & Human Devel	Lab Supplies for Human Anatomy and Physiology	Consumable Materials	Flat	\$20.00	\$20.00	0.00%
Col of Ed & Human Devel	Nature in the City Transportation Fee	Travel/Lodging/Transport	Flat	\$50.00	\$50.00	0.00%
Col of Ed & Human Devel	New York Summer Internship program	Tuition	Flat	New	\$5,384.00	New
Col of Ed & Human Devel	Orientation to Leisure & Recreation field trip	Travel/Lodging/Transport	Flat	\$16.00	\$16.00	0.00%
Col of Ed & Human Devel	Outdoor Recreation & Camp Leadership field trip	Travel/Lodging/Transport	Flat	\$195.00	\$195.00	0.00%
Col of Ed & Human Devel	Outdoor Recreation Special Topics Activities Fee	Travel/Lodging/Transport	Flat	\$50.00	\$50.00	0.00%
Col of Ed & Human Devel	PE Equipment Fee Tier 1	Access/Rent/Usage/Own	Flat	\$2.00	\$2.00	0.00%
Col of Ed & Human Devel	PE Equipment Fee Tier 2	Access/Rent/Usage/Own	Flat	\$4.00	\$4.00	0.00%
Col of Ed & Human Devel	PE Equipment Fee Tier 3	Access/Rent/Usage/Own	Flat	\$5.00	\$5.00	0.00%
Col of Ed & Human Devel	PE Equipment Fee Tier 4	Access/Rent/Usage/Own	Flat	\$8.00	\$8.00	0.00%
Col of Ed & Human Devel	PE Equipment Fee Tier 5	Access/Rent/Usage/Own	Flat	\$10.00	\$10.00	0.00%
Col of Ed & Human Devel	PE Equipment Fee Tier 7	Access/Rent/Usage/Own	Flat	\$25.00	\$25.00	0.00%
Col of Ed & Human Devel	PE Fee Tier 6 - Lifeguards	Personnel	Flat	\$24.00	\$24.00	0.00%
Col of Ed & Human Devel	Personality Assessment	Exam/Assessment	Flat	\$50.00	\$70.00	40.00%
Col of Ed & Human Devel	Photography Supplies	Consumable Materials	Flat	\$50.00	\$50.00	0.00%
Col of Ed & Human Devel	Practitioner Conference Rate	Tuition	Flat	New	\$105.00	New
Col of Ed & Human Devel	Prevent Athletic Injuries Course Materials	Consumable Materials	Flat	\$7.00	\$7.00	0.00%
Col of Ed & Human Devel	Prog Outdoor Environmental Ed field trip	Travel/Lodging/Transport	Flat	\$15.00	\$15.00	0.00%
Col of Ed & Human Devel	PSTL Algebra Software & Text	Consumable Materials	Flat	\$90.00	\$90.00	0.00%
Col of Ed & Human Devel	Race Entry Fee	Service	Flat	\$40.00	\$40.00	0.00%
Col of Ed & Human Devel	School Psych Resource & Assessment Protocols 2nd and 3rd yr students	Access/Rent/Usage/Own	Flat	\$45.00	\$45.00	0.00%
Col of Ed & Human Devel	Scuba facilities	Access/Rent/Usage/Own	Flat	\$125.00	\$125.00	0.00%
Col of Ed & Human Devel	Skiing/Snowboarding	Access/Rent/Usage/Own	Flat	\$110.00	\$110.00	0.00%
Col of Ed & Human Devel	Social Work Fieldwork	Service	PerCredit	\$15.00	\$15.00	0.00%
Col of Ed & Human Devel	Student Teaching Equipment Fee	Access/Rent/Usage/Own	Flat	\$8.00	\$8.00	0.00%
Col of Ed & Human Devel	Teaching Elem School PE	Access/Rent/Usage/Own	Flat	\$10.00	\$10.00	0.00%
Col of Ed & Human Devel	Tennis Coaching Materials Fee	Consumable Materials	Flat	\$8.00	\$8.00	0.00%
Col of Ed & Human Devel	Testing/Intervention Materials	Access/Rent/Usage/Own	Flat	\$75.00	\$80.00	6.67%
Col of Ed & Human Devel	Wilderness & Adventure Educ travel	Consumable Materials	Flat	New	\$35.00	New

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Campus/College	Fee Name	Dimension	Rate type	2013 Amount	2014 Amount	Percent Change
Col of Ed & Human Devel	Youth Studies Field Trip	Travel/Lodging/Transport	Flat	\$10.00	\$10.00	0.00%
Col of Ed & Human Devel	Youth Studies Theatre Activities	Access/Rent/Usage/Own	Flat	\$20.00	\$20.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Adv Plant Propagation	Consumable Materials	Flat	\$30.00	\$30.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Agroforestry Field Trip	Travel/Lodging/Transport	Flat	\$30.00	\$30.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Agronomy & Plant Genetics / lab supplies	Consumable Materials	Flat	\$20.00	\$20.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Agronomy Special Topics	Travel/Lodging/Transport	Flat	\$150.00	\$150.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Animal Science Field Trip	Travel/Lodging/Transport	Flat	\$25.00	\$25.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Animal Science Transportation & Lab Fee	Access/Rent/Usage/Own	Flat	\$100.00	\$100.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Animal Science Transportation & Lab Fee	Travel/Lodging/Transport	Flat	\$75.00	\$75.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Applied Dairy Nutrition / hands-on experience w/software used by dairy industry	Access/Rent/Usage/Own	Flat	\$35.00	\$35.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Aquatic Insects	Consumable Materials	Flat	\$32.00	\$32.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Bioproducts & Biosystems Engineering Consumables 1	Consumable Materials	Flat	\$15.00	\$15.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Bioproducts & Biosystems Engineering Consumables 2	Consumable Materials	Flat	\$20.00	\$20.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Bioproducts & Biosystems Engineering Consumables 3	Consumable Materials	Flat	\$21.00	\$21.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Bioproducts & Biosystems Engineering Consumables 4	Consumable Materials	Flat	\$25.00	\$25.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Bioproducts & Biosystems Engineering Consumables 5	Consumable Materials	Flat	\$40.00	\$40.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Bioproducts & Biosystems Engineering Consumables 6	Consumable Materials	Flat	\$50.00	\$50.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Bioproducts & Biosystems Engineering Consumables7	Consumable Materials	Flat	\$100.00	\$100.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Consumables for FSCN 5312	Consumable Materials	Flat	\$25.00	\$60.00	140.00%
Col of Food,Ag & Nat Rsrc Sci	Crops, Environment, & Society	Consumable Materials	Flat	\$25.00	\$25.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Dairy Cattle Judging	Travel/Lodging/Transport	Flat	\$110.00	\$110.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Dietetics	Personnel	Flat	new	\$50.00	New
Col of Food,Ag & Nat Rsrc Sci	Engineering Principles for Biological Scientists.	Consumable Materials	Flat	\$50.00	\$60.00	20.00%
Col of Food,Ag & Nat Rsrc Sci	ENT 5021 / Insect Taxonomy and Phylogeny	Consumable Materials	Flat	New	\$25.00	New
Col of Food,Ag & Nat Rsrc Sci	ENT 5025 / Field methods in Insect Taxonomy	Consumable Materials	Flat	New	\$25.00	New
Col of Food,Ag & Nat Rsrc Sci	Entomology 4251	Consumable Materials	Flat	\$15.00	\$15.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Entomology Materials & Equipment Tier 1	Consumable Materials	Flat	\$30.00	\$30.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Environmental Change	Consumable Materials	Flat	\$40.00	\$20.00	-50.00%
Col of Food,Ag & Nat Rsrc Sci	Field Crops	Travel/Lodging/Transport	Flat	\$25.00	\$25.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Field Ecology Equipment	Consumable Materials	Flat	\$30.00	\$30.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Field Methods Transportation	Travel/Lodging/Transport	Flat	\$175.00	\$175.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Field Session Insurance	Insurance	Flat	\$36.00	\$36.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Field Silviculture	Travel/Lodging/Transport	Flat	\$60.00	\$60.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Field Timber Harvesting	Travel/Lodging/Transport	Flat	\$60.00	\$60.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	First-Year Colloquium / Student Learning Initiative / AGRO	Travel/Lodging/Transport	Flat	\$40.00	\$40.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Fisheries & Wildlife in Wyoming	Travel/Lodging/Transport	Flat	\$350.00	\$350.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Food Science Consumables	Consumable Materials	Flat	\$40.00	\$40.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Food Science Materials & Services Tier 2	Consumable Materials	Flat	\$25.00	\$25.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Food Science Materials & Services Tier 2	Travel/Lodging/Transport	Flat	\$0.00	\$25.00	New
Col of Food,Ag & Nat Rsrc Sci	Food Science Materials & Services Tier 3	Consumable Materials	Flat	\$30.00	\$30.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Food Science Materials & Services Tier 4	Consumable Materials	Flat	\$35.00	\$35.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Food Science Materials & Services Tier 6	Consumable Materials	Flat	\$47.00	\$75.00	59.57%
Col of Food,Ag & Nat Rsrc Sci	Food Science Materials & Services Tier 8	Consumable Materials	Flat	\$75.00	\$75.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Food Science Materials & Services Tier 9	Consumable Materials	Flat	\$100.00	\$100.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Forest Ecology	Consumable Materials	Flat	\$70.00	\$70.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Forestry Assessment & Modeling	Travel/Lodging/Transport	Flat	\$50.00	\$50.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Forestry Field Session Tier 1	Travel/Lodging/Transport	Flat	\$65.00	\$65.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Forestry Field Session Tier 2	Travel/Lodging/Transport	Flat	\$70.00	\$70.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Forestry Field Trip	Travel/Lodging/Transport	Flat	\$45.00	\$45.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Horse Health Mgmt	Consumable Materials	Flat	\$25.00	\$25.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	HORT 1014 Edible Landscapes	Consumable Materials	Flat	\$5.00	\$5.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Horticulture Organic Food Field Trip	Travel/Lodging/Transport	Flat	\$10.00	\$10.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Horticulture Marketing Field Trip	Travel/Lodging/Transport	Flat	\$20.00	\$20.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Hospitalization Insurance - Off campus course	Insurance	Flat	\$124.00	\$124.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Human & Animal Physiology	Access/Rent/Usage/Own	Flat	\$125.00	\$125.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Hydrology & Water Quality Field Methods	Travel/Lodging/Transport	Flat	\$75.00	\$75.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Impaired Waters	Travel/Lodging/Transport	Flat	\$50.00	\$50.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Live Animal Access / ANSC 4603 and ANSC 4613	Access/Rent/Usage/Own	Flat	\$100.00	\$100.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Live Animal Access / ANSC 4603 and ANSC 4613	Travel/Lodging/Transport	Flat	\$100.00	\$100.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Live Animal Access Tier 1	Access/Rent/Usage/Own	Flat	\$100.00	\$100.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Live Animal Access Tier 1	Travel/Lodging/Transport	Flat	\$25.00	\$25.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Live Animal Access; field trip costs.	Access/Rent/Usage/Own	Flat	\$100.00	\$100.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Live Animal Access; field trip costs.	Consumable Materials	Flat	\$35.00	\$35.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Live Animal Access; transportation costs	Access/Rent/Usage/Own	Flat	\$100.00	\$100.00	0.00%

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Campus/College	Fee Name	Dimension	Rate type	2013 Amount	2014 Amount	Percent Change
Col of Food,Ag & Nat Rsrc Sci	Live Animal Access; transportation costs	Travel/Lodging/Transport	Flat	\$50.00	\$50.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Lodging / Meals at Summer Field Session held at Cloquet Forestry Center	Travel/Lodging/Transport	Flat	\$550.00	\$550.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Managing for Ecosystems: Silviculture	Travel/Lodging/Transport	Flat	\$50.00	\$50.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Managing Recreational Lands	Travel/Lodging/Transport	Flat	\$17.00	\$17.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Molecular Biotechnology	Consumable Materials	Flat	\$250.00	\$250.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Northern Forest	Consumable Materials	Flat	\$21.00	\$21.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Northern Forests/Cloquet	Travel/Lodging/Transport	Flat	\$160.00	\$160.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Organic Vegetation Production	Travel/Lodging/Transport	Flat	\$25.00	\$25.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Orientation & Information Systems / RRM	Travel/Lodging/Transport	Flat	\$65.00	\$65.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Ornithologyin Texas Travel Costs	Travel/Lodging/Transport	Flat	\$550.00	\$550.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Plant Food Systems	Consumable Materials	Flat	\$46.50	\$30.00	-35.48%
Col of Food,Ag & Nat Rsrc Sci	Plant Genetics & Breeding	Consumable Materials	Flat	\$20.00	\$20.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Plant Pathology Fee	Consumable Materials	Flat	\$20.00	\$20.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Plant Production	Consumable Materials	Flat	\$40.00	\$40.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Plant Propagation	Consumable Materials	Flat	\$35.00	\$35.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Sensory Evaluation of Food Quality	Consumable Materials	Flat	\$30.00	\$40.00	33.33%
Col of Food,Ag & Nat Rsrc Sci	Soil Conservation & Land Use Management	Travel/Lodging/Transport	Flat	\$30.00	\$30.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Soil Formation	Travel/Lodging/Transport	Flat	\$35.00	\$35.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Soil Science Field Trips	Travel/Lodging/Transport	Flat	\$51.00	\$51.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Student Learning Communities Initiative / Freshmen Orientation to ESPM	Travel/Lodging/Transport	Flat	\$55.00	\$55.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Student Learning Communities Initiative BBE	Travel/Lodging/Transport	Flat	\$60.00	\$60.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Student Learning Communities Initiative FR	Travel/Lodging/Transport	Flat	\$65.00	\$65.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Student Learning Communities Initiative FW	Travel/Lodging/Transport	Flat	\$55.00	\$55.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Swine field trips & care/maintenance	Access/Rent/Usage/Own	Flat	\$100.00	\$100.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Swine field trips & care/maintenance	Travel/Lodging/Transport	Flat	New	\$25.00	New
Col of Food,Ag & Nat Rsrc Sci	Tier 1 Horticulture Materials	Consumable Materials	Flat	\$20.00	\$20.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Tier 1 Horticulture Materials	Consumable Materials	Flat	\$20.00	\$20.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Tier 2 Agronomy & Plant Genetics Materials	Consumable Materials	Flat	\$25.00	\$25.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Tier 3 Agronomy & Plant Genetics Materials	Consumable Materials	Flat	\$45.00	\$45.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Tier 3 Horticulture Materials	Consumable Materials	Flat	\$35.00	\$35.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Tier 3Horticulture Field Trip	Travel/Lodging/Transport	Flat	\$30.00	\$30.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Tier 4 Horticulture Materials	Consumable Materials	Flat	\$50.00	\$50.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Tier 5 Horticulture Materials	Consumable Materials	Flat	\$200.00	\$200.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Timber Harvesting	Travel/Lodging/Transport	Flat	\$60.00	\$30.00	-50.00%
Col of Food,Ag & Nat Rsrc Sci	Timber Harvesting & Road Planning	Travel/Lodging/Transport	Flat	\$60.00	\$60.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Usage fee / horses	Access/Rent/Usage/Own	Flat	New	\$150.00	New
Col of Food,Ag & Nat Rsrc Sci	Vines & Wines	Consumable Materials	Flat	\$78.00	\$78.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Wetland Soils Fee	Travel/Lodging/Transport	Flat	\$55.00	\$55.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Wildlife Handling / Carlos Avery Wildlife Ctr., Forest Lake	Service	Flat	\$470.00	\$470.00	0.00%
Col of Food,Ag & Nat Rsrc Sci	Woody Herbs & Plants	Travel/Lodging/Transport	Flat	\$20.00	\$20.00	0.00%
Col of Liberal Arts	Anthropology Fee - Tier 1	Access/Rent/Usage/Own	Flat	\$7.50	\$7.50	0.00%
Col of Liberal Arts	Anthropology Fee - Tier 1	Consumable Materials	Flat	\$7.50	\$7.50	0.00%
Col of Liberal Arts	Anthropology Fee - Tier 2	Access/Rent/Usage/Own	Flat	\$24.00	\$24.00	0.00%
Col of Liberal Arts	Anthropology Fee - Tier 2	Consumable Materials	Flat	\$6.00	\$6.00	0.00%
Col of Liberal Arts	Anthropology Fee - Tier 3	Access/Rent/Usage/Own	Flat	\$30.00	\$30.00	0.00%
Col of Liberal Arts	Anthropology Fee - Tier 3	Consumable Materials	Flat	\$30.00	\$30.00	0.00%
Col of Liberal Arts	ARTS - Art on Wheels	Consumable Materials	Flat	\$95.00	\$95.00	0.00%
Col of Liberal Arts	ARTS - Art on Wheels	Personnel	Flat	\$5.00	\$5.00	0.00%
Col of Liberal Arts	ARTS - Body Electric & New Media	Consumable Materials	Flat	\$95.00	\$95.00	0.00%
Col of Liberal Arts	ARTS - Body Electric & New Media	Personnel	Flat	\$5.00	\$5.00	0.00%
Col of Liberal Arts	ARTS - Ceramics Tier 1	Consumable Materials	Flat	\$105.00	\$105.00	0.00%
Col of Liberal Arts	ARTS - Ceramics Tier 1	Personnel	Flat	\$5.00	\$5.00	0.00%
Col of Liberal Arts	ARTS - Ceramics Tier 2	Consumable Materials	Flat	\$165.00	\$165.00	0.00%
Col of Liberal Arts	ARTS - Ceramics Tier 2	Personnel	Flat	\$5.00	\$5.00	0.00%
Col of Liberal Arts	ARTS - Ceramics Tier 3	Consumable Materials	Flat	\$250.00	\$250.00	0.00%
Col of Liberal Arts	ARTS - Ceramics Variable	Consumable Materials	Variable	\$160.00	\$80.00 - \$160.00	0.00%
Col of Liberal Arts	ARTS - Creative Thesis Photography	Consumable Materials	Flat	\$100.00	\$100.00	0.00%
Col of Liberal Arts	ARTS - Digital Drawing	Consumable Materials	Flat	\$15.00	\$15.00	0.00%
Col of Liberal Arts	ARTS - Digital Drawing	Personnel	Flat	\$50.00	\$50.00	0.00%
Col of Liberal Arts	ARTS - Drawing & Painting Tier 1	Consumable Materials	Flat	\$20.00	\$20.00	0.00%
Col of Liberal Arts	ARTS - Drawing & Painting Tier 1	Personnel	Flat	\$20.00	\$20.00	0.00%
Col of Liberal Arts	ARTS - Drawing & Painting Tier 2	Consumable Materials	Flat	\$40.00	\$40.00	0.00%
Col of Liberal Arts	ARTS - Drawing & Painting Tier 2	Personnel	Flat	\$60.00	\$60.00	0.00%

Campus/College	Fee Name	Dimension	Rate type	2013 Amount	2014 Amount	Percent Change
Col of Liberal Arts	ARTS - Electronic Media	Access/Rent/Usage/Own	Flat	\$45.00	\$45.00	0.00%
Col of Liberal Arts	ARTS - Electronic Media	Personnel	Flat	\$5.00	\$5.00	0.00%
Col of Liberal Arts	ARTS - Electronic Media 8990/5990	Access/Rent/Usage/Own	Flat	\$20.00	\$20.00	0.00%
Col of Liberal Arts	ARTS - Electronic Media 8990/5990	Personnel	Flat	\$5.00	\$5.00	0.00%
Col of Liberal Arts	ARTS - Exhibition Fee	Consumable Materials	Flat	\$10.00	\$10.00	0.00%
Col of Liberal Arts	ARTS - Foundry - Variable Rate	Consumable Materials	Variable	\$50.00	\$10.00 - \$50.00	0.00%
Col of Liberal Arts	ARTS - NYC Contemporary Art World Workshop	Confirmation/Deposit	Flat	\$300.00	\$300.00	0.00%
Col of Liberal Arts	ARTS - NYC Contemporary Art World Workshop	Travel/Lodging/Transport	Flat	\$976.00	\$2,003.00	105.23%
Col of Liberal Arts	ARTS - NYC Contemporary Art World Workshop	Tuition	Flat	\$504.00	\$504.00	0.00%
Col of Liberal Arts	ARTS - Photography - Tier 1	Consumable Materials	Flat	\$58.00	\$55.00	-5.17%
Col of Liberal Arts	ARTS - Photography - Tier 1	Personnel	Flat	\$5.00	\$5.00	0.00%
Col of Liberal Arts	ARTS - Photography - Tier 2	Consumable Materials	Flat	\$60.00	\$60.00	0.00%
Col of Liberal Arts	ARTS - Photography - Tier 2	Personnel	Flat	\$40.00	\$40.00	0.00%
Col of Liberal Arts	ARTS - Photography Independent Study	Consumable Materials	Flat	\$80.00	\$80.00	0.00%
Col of Liberal Arts	ARTS - Printmaking Tier 1	Consumable Materials	Flat	\$95.00	\$95.00	0.00%
Col of Liberal Arts	ARTS - Printmaking Tier 1	Personnel	Flat	\$5.00	\$5.00	0.00%
Col of Liberal Arts	ARTS - Printmaking Tier 2	Consumable Materials	Flat	\$120.00	\$120.00	0.00%
Col of Liberal Arts	ARTS - Printmaking Tier 2	Personnel	Flat	\$5.00	\$5.00	0.00%
Col of Liberal Arts	ARTS - Sculpture - Tier 1	Consumable Materials	Flat	\$80.00	\$80.00	0.00%
Col of Liberal Arts	ARTS - Sculpture - Tier 1	Personnel	Flat	\$5.00	\$5.00	0.00%
Col of Liberal Arts	ARTS - Sculpture - Tier 2	Consumable Materials	Flat	\$145.00	\$145.00	0.00%
Col of Liberal Arts	ARTS - Sculpture - Tier 2	Personnel	Flat	\$5.00	\$5.00	0.00%
Col of Liberal Arts	ARTS - Sculpture - Variable	Consumable Materials	Variable	\$25.00 - \$125.00	\$25.00 - \$125.00	0.00%
Col of Liberal Arts	ARTS - Sound Art	Consumable Materials	Flat	\$100.00	\$100.00	0.00%
Col of Liberal Arts	ARTS - Studio Arts	Consumable Materials	Flat	\$10.00	\$10.00	0.00%
Col of Liberal Arts	ARTS - Studio Arts	Personnel	Flat	\$5.00	\$5.00	0.00%
Col of Liberal Arts	ARTS - Studio Arts Workshop - Variable	Consumable Materials	Variable	\$0.00 - \$500.00	\$12.00 - \$500.00	0.00%
Col of Liberal Arts	ARTS BFA/MFA Exhibition	Consumable Materials	Variable	\$40.00	\$10.00 - \$40.00	0.00%
Col of Liberal Arts	ARTS- Digital Toolbox 1490 Spring	Consumable Materials	Flat	New	\$25.00	New
Col of Liberal Arts	ARTS- Digital Toolbox 1490 Spring	Personnel	Flat	New	\$75.00	New
Col of Liberal Arts	ARTS Freshman Seminar	Personnel	Flat	\$50.00	\$40.00	-20.00%
Col of Liberal Arts	ARTS Freshman Seminar	Travel/Lodging/Transport	Flat	\$50.00	\$40.00	-20.00%
Col of Liberal Arts	ARTS- Graphic Novel 1490 Fall	Consumable Materials	Flat	New	\$40.00	New
Col of Liberal Arts	ARTS- Graphic Novel 1490 Fall	Personnel	Flat	New	\$25.00	New
Col of Liberal Arts	CHIC - CASA SOL Leadership	Travel/Lodging/Transport	Flat	\$50.00	\$50.00	0.00%
Col of Liberal Arts	Comm Studies - Tier 1	Consumable Materials	Flat	\$5.00	\$5.00	0.00%
Col of Liberal Arts	Comm Studies - Tier 2	Consumable Materials	Flat	\$10.00	\$10.00	0.00%
Col of Liberal Arts	Dance Accompanist Tier 1	Personnel	Flat	\$40.00	\$40.00	0.00%
Col of Liberal Arts	Dance Accompanist Tier 2	Personnel	Flat	\$70.00	\$70.00	0.00%
Col of Liberal Arts	Dance Accompanist Tier 3	Personnel	Flat	\$80.00	\$80.00	0.00%
Col of Liberal Arts	Dance Accompanist Tier 4	Personnel	Flat	\$90.00	\$90.00	0.00%
Col of Liberal Arts	Global Leadership	Confirmation/Deposit	Flat	\$250.00	\$250.00	0.00%
Col of Liberal Arts	Global Leadership	Travel/Lodging/Transport	Flat	\$126.00	\$126.00	0.00%
Col of Liberal Arts	HECUA - Internship	Tuition	PerCredit	New	\$405.00	New
Col of Liberal Arts	HECUA - Program Fee (flat rate in 2013)	Tuition	PerCredit	\$7,900.00	\$493.75	-93.75%
Col of Liberal Arts	HECUA - Program with Optional Internship	Tuition	PerCredit	New	\$582.50	New
Col of Liberal Arts	HECUA - Summer Internship - Civil Rights	Tuition	Flat	\$400.00	\$400.00	0.00%
Col of Liberal Arts	HECUA - Summer Program - Civil Rights	Travel/Lodging/Transport	Flat	\$893.00	\$1,393.00	55.99%
Col of Liberal Arts	HECUA - Summer Program - Civil Rights	Tuition	Flat	\$1,807.00	\$1,807.00	0.00%
Col of Liberal Arts	Interdept Study - Career Plan	Exam/Assessment	Flat	\$40.00	\$45.00	12.50%
Col of Liberal Arts	Interdept Study - Major & Career Exploration	Exam/Assessment	Flat	\$30.00	\$35.00	16.67%
Col of Liberal Arts	Journalism/Mass Communications Digital Lab	Consumable Materials	Flat	\$24.00	\$10.00	-58.33%
Col of Liberal Arts	Language & Food	Consumable Materials	Flat	\$50.00	\$50.00	0.00%
Col of Liberal Arts	Lives Worth Living - 1 Week Option	Confirmation/Deposit	Flat	\$200.00	\$200.00	0.00%
Col of Liberal Arts	Lives Worth Living - 1 Week Option	Tuition	Flat	\$700.00	\$700.00	0.00%
Col of Liberal Arts	Lives Worth Living - 4 Week Option	Confirmation/Deposit	Flat	\$500.00	\$500.00	0.00%
Col of Liberal Arts	Lives Worth Living - 4 Week Option	Travel/Lodging/Transport	Flat	\$175.00	\$175.00	0.00%
Col of Liberal Arts	Lives Worth Living - 4 Week Option	Tuition	Flat	\$1,625.00	\$1,625.00	0.00%
Col of Liberal Arts	Music - Applied Music Lessons - Elective	Individual Instruction	PerCredit	\$175.00	\$175.00	0.00%
Col of Liberal Arts	Music - Applied Music Lessons - Majors	Individual Instruction	PerCredit	\$55.00	\$55.00	0.00%
Col of Liberal Arts	Music - Applied Music Lessons - Music Education	Individual Instruction	PerCredit	\$110.00	\$110.00	0.00%
Col of Liberal Arts	Music - Applied Music Lessons - Secondary	Individual Instruction	PerCredit	\$80.00	\$80.00	0.00%
Col of Liberal Arts	Music - Piano Course Fee	Access/Rent/Usage/Own	Flat	\$50.00	\$50.00	0.00%
Col of Liberal Arts	Music Education	Access/Rent/Usage/Own	Flat	\$50.00	\$35.00	-30.00%
Col of Liberal Arts	Music Scores for Ensembles	Access/Rent/Usage/Own	Flat	\$25.00	\$25.00	0.00%

Campus/College	Fee Name	Dimension	Rate type	2013 Amount	2014 Amount	Percent Change
Col of Liberal Arts	Nash Gallery Exhibition	Travel/Lodging/Transport	Flat	\$6.00	\$6.00	0.00%
Col of Liberal Arts	SLHS - Clinical Education	Access/Rent/Usage/Own	PerCredit	\$3.00	\$3.00	0.00%
Col of Liberal Arts	SLHS - Clinical Education	Consumable Materials	PerCredit	\$10.50	\$10.50	0.00%
Col of Liberal Arts	SLHS - Clinical Education	Service	PerCredit	\$1.50	\$1.50	0.00%
Col of Liberal Arts	Spanish - Latino Immigration	Consumable Materials	Flat	\$5.00	\$5.00	0.00%
Col of Liberal Arts	Spanish - Latino Immigration	Personnel	Flat	\$15.00	\$10.00	-33.33%
Col of Liberal Arts	Spanish - Latino Immigration	Service	Flat	\$5.00	\$5.00	0.00%
Col of Liberal Arts	Theatre Arts - Accompanist - BFA	Personnel	Flat	\$70.00	\$70.00	0.00%
Col of Liberal Arts	Theatre Arts - Acting for Camera	Access/Rent/Usage/Own	Flat	\$25.00	\$25.00	0.00%
Col of Liberal Arts	Theatre Arts - Acting for Camera	Consumable Materials	Flat	\$25.00	\$25.00	0.00%
Col of Liberal Arts	Theatre Arts - BFA Collaboration	Access/Rent/Usage/Own	Flat	New	\$50.00	New
Col of Liberal Arts	Theatre Arts - Bouffon	Consumable Materials	Flat	\$15.00	\$15.00	0.00%
Col of Liberal Arts	Theatre Arts - Circus	Consumable Materials	Flat	\$35.00	\$35.00	0.00%
Col of Liberal Arts	Theatre Arts - Collaboration	Access/Rent/Usage/Own	Flat	\$35.00	\$35.00	0.00%
Col of Liberal Arts	Theatre Arts - Costume	Consumable Materials	Flat	\$175.00	\$175.00	0.00%
Col of Liberal Arts	Theatre Arts - Intro	Travel/Lodging/Transport	Flat	\$20.00	\$10.00	-50.00%
Col of Liberal Arts	Theatre Arts - Intro	Travel/Lodging/Transport	Flat	\$20.00	\$20.00	0.00%
Col of Liberal Arts	Theatre Arts - Makeup	Consumable Materials	Flat	\$75.00	\$75.00	0.00%
Col of Liberal Arts	Theatre Arts - Puppetry	Consumable Materials	Flat	\$45.00	\$45.00	0.00%
Col of Liberal Arts	Theatre Arts - Seminar	Travel/Lodging/Transport	Flat	\$125.00	\$125.00	0.00%
Col of Liberal Arts	Theatre Arts - Stage Materials	Consumable Materials	Flat	\$75.00	\$75.00	0.00%
Col of Liberal Arts	Theatre Arts - Walker Art Center	Travel/Lodging/Transport	Flat	\$40.00	\$40.00	0.00%
Col of Pharmacy	APPE Germany - TC	Travel/Lodging/Transport	Flat	\$2,700.00	\$2,700.00	0.00%
Col of Pharmacy	APPE Germany - UMD	Travel/Lodging/Transport	Flat	\$2,700.00	\$2,700.00	0.00%
Col of Pharmacy	PHARM 1002 Online Exam Proctor Fee	E-Learn	Flat	\$45.00	\$43.00	-4.44%
Col of Pharmacy	PHARM 1003 Online Exam Proctor Fee	E-Learn	Flat	\$45.00	\$70.00	55.56%
Col of Pharmacy	PHARM 1004 Online Exam Proctor Fee	E-Learn	Flat	\$45.00	\$52.50	16.67%
Col of Sci & Engineering	Aerospace Design Problems	Consumable Materials	Flat	\$100.00	\$100.00	0.00%
Col of Sci & Engineering	Aerospace Vehicle Design	Consumable Materials	Flat	\$50.00	\$50.00	0.00%
Col of Sci & Engineering	Biomed Engineering Lab 1	Consumable Materials	Flat	\$10.00	\$10.00	0.00%
Col of Sci & Engineering	Biomed Engineering Lab 2	Consumable Materials	Flat	\$10.00	\$30.00	200.00%
Col of Sci & Engineering	Biomed Engineering Lab 3	Consumable Materials	Flat	\$10.00	\$10.00	0.00%
Col of Sci & Engineering	Biomed Engineering Lab 4	Consumable Materials	Flat	\$15.00	\$15.00	0.00%
Col of Sci & Engineering	Biomed Engineering Lab 5	Consumable Materials	Flat	\$20.00	\$15.00	-25.00%
Col of Sci & Engineering	Biomed Engineering Lab 6	Consumable Materials	Flat	\$35.00	\$20.00	-42.86%
Col of Sci & Engineering	Biomed Engineering Lab 7	Consumable Materials	Flat	\$100.00	\$100.00	0.00%
Col of Sci & Engineering	Biomedical Engineering Tissue Engineering Course 8	Consumable Materials	Flat	New	\$100.00	New
Col of Sci & Engineering	CE 4502 Water Treatment	Travel/Lodging/Transport	Flat	\$3.50	\$3.50	0.00%
Col of Sci & Engineering	CE 5311 Geomechanics	Consumable Materials	Flat	\$25.00	\$25.00	0.00%
Col of Sci & Engineering	CEMS Lab Fe CHEN 3401	Consumable Materials	Flat	\$60.00	\$60.00	0.00%
Col of Sci & Engineering	CEMS Lab Fee CHEN 4401	Consumable Materials	Flat	\$110.00	\$110.00	0.00%
Col of Sci & Engineering	CEMS Lab Fee CHEN 8112	Access/Rent/Usage/Own	Flat	\$66.00	\$66.00	0.00%
Col of Sci & Engineering	CEMS Lab Fee MATS 2002	Consumable Materials	Flat	\$50.00	\$50.00	0.00%
Col of Sci & Engineering	CEMS Lab Fee MATS 3801	Access/Rent/Usage/Own	Flat	\$200.00	\$200.00	0.00%
Col of Sci & Engineering	CEMS Lab Fee MATS 3851	Access/Rent/Usage/Own	Flat	\$100.00	\$100.00	0.00%
Col of Sci & Engineering	CEMS Lab Fee MATS 4221	Access/Rent/Usage/Own	Flat	\$90.00	\$90.00	0.00%
Col of Sci & Engineering	CEMS Lab Fee MATS 5517	Access/Rent/Usage/Own	Flat	\$100.00	\$100.00	0.00%
Col of Sci & Engineering	CHEM 1017 - Chemistry Lab Fee	Consumable Materials	Flat	\$51.28	\$56.00	9.20%
Col of Sci & Engineering	CHEM 1065 - Chemistry Lab Fee	Consumable Materials	Flat	\$52.91	\$54.00	2.06%
Col of Sci & Engineering	CHEM 1066 - Chemistry Lab Fee	Consumable Materials	Flat	\$54.72	\$52.00	-4.97%
Col of Sci & Engineering	CHEM 1075H - Chemistry Lab Fee	Consumable Materials	Flat	\$50.69	\$54.00	6.53%
Col of Sci & Engineering	CHEM 1076H - Chemistry Lab Fee	Consumable Materials	Flat	\$51.01	\$50.00	-1.98%
Col of Sci & Engineering	CHEM 2111 - Chemistry Lab Fee	Consumable Materials	Flat	\$62.12	\$64.00	3.03%
Col of Sci & Engineering	CHEM 2121 - Chemistry Lab Fee	Consumable Materials	Flat	\$66.31	\$57.00	-14.04%
Col of Sci & Engineering	CHEM 2311 - Chemistry Lab Fee	Consumable Materials	Flat	\$80.35	\$85.00	5.79%
Col of Sci & Engineering	CHEM 2312H - Chemistry Lab Fee	Consumable Materials	Flat	\$153.34	\$159.00	3.69%
Col of Sci & Engineering	CHEM 4111W - Chemistry Lab Fee	Consumable Materials	Flat	\$68.06	\$87.00	27.83%
Col of Sci & Engineering	CHEM 4223W - Polymer Chemistry Lab Fee	Consumable Materials	Flat	\$92.70	\$92.00	-0.76%
Col of Sci & Engineering	CHEM 4311W - Chemistry Lab Fee	Consumable Materials	Flat	\$120.18	\$109.00	-9.30%
Col of Sci & Engineering	CHEM 4511W - Chemistry Lab Fee	Consumable Materials	Flat	\$53.65	\$60.00	11.84%
Col of Sci & Engineering	CHEM 4711W - Chemistry Lab Fee	Consumable Materials	Flat	\$159.96	\$144.00	-9.98%
Col of Sci & Engineering	CHEM 8153 - Chemistry Lab Fee	Consumable Materials	Flat	\$66.03	\$66.00	-0.05%
Col of Sci & Engineering	CHEN 4223 - Polymer Chemistry Lab Fee	Consumable Materials	Flat	\$92.70	\$92.00	-0.76%

Campus/College	Fee Name	Dimension	Rate type	2013 Amount	2014 Amount	Percent Change
Col of Sci & Engineering	Civil Eng - Materials	Consumable Materials	Flat	\$62.00	\$62.00	0.00%
Col of Sci & Engineering	Civil Eng - Roch Mechanics	Consumable Materials	Flat	\$20.00	\$20.00	0.00%
Col of Sci & Engineering	Civil Eng - Soil Mechanics 1	Consumable Materials	Flat	\$15.00	\$15.00	0.00%
Col of Sci & Engineering	Civil Eng - Soil Mechanics 2	Consumable Materials	Flat	\$10.00	\$10.00	0.00%
Col of Sci & Engineering	Civil Eng - Steel/Concrete	Access/Rent/Usage/Own	Flat	\$65.50	\$65.50	0.00%
Col of Sci & Engineering	Civil Eng - Sustainable Devel	Service	Flat	\$50.00	\$50.00	0.00%
Col of Sci & Engineering	Environmental Issues Solutions	Consumable Materials	Flat	\$53.00	\$53.00	0.00%
Col of Sci & Engineering	ESCI 1901 Field Trips	Travel/Lodging/Transport	Flat	\$40.00	\$40.00	0.00%
Col of Sci & Engineering	ESCI 2201 Field Trip	Travel/Lodging/Transport	Flat	\$20.00	\$20.00	0.00%
Col of Sci & Engineering	ESCI 2203 Lab	Travel/Lodging/Transport	Flat	\$50.00	\$50.00	0.00%
Col of Sci & Engineering	ESCI 2302 Field Trip	Travel/Lodging/Transport	Flat	\$20.00	\$20.00	0.00%
Col of Sci & Engineering	ESCI 3911 Field Camp Intro	Travel/Lodging/Transport	Flat	\$1,300.00	\$1,300.00	0.00%
Col of Sci & Engineering	ESCI 4501 Field Trip	Travel/Lodging/Transport	Flat	\$50.00	\$50.00	0.00%
Col of Sci & Engineering	ESCI 4702 Field Trip	Travel/Lodging/Transport	Flat	\$180.00	\$180.00	0.00%
Col of Sci & Engineering	ESCI 4703 Glacial Field Trips	Travel/Lodging/Transport	Flat	New	\$80.00	New
Col of Sci & Engineering	ESCI 4911 Field Camp Advanced	Travel/Lodging/Transport	Flat	\$950.00	\$950.00	0.00%
Col of Sci & Engineering	ESCI 4971W Field Camp Hydrogeo	Travel/Lodging/Transport	Flat	\$950.00	\$950.00	0.00%
Col of Sci & Engineering	ESCI 5971 Field Camp Hydrogeo	Travel/Lodging/Transport	Flat	\$950.00	\$950.00	0.00%
Col of Sci & Engineering	MATS 4223 - Polymer Chemistry Lab Fee	Consumable Materials	Flat	\$92.70	\$92.00	-0.76%
Col of Sci & Engineering	Mechanical Engineering - Aerosol Lab - ME 5133	Consumable Materials	Flat	\$40.00	\$40.00	0.00%
Col of Sci & Engineering	Mechanical Engineering - Design & Manufac - ME 3221	Consumable Materials	Flat	\$40.00	\$40.00	0.00%
Col of Sci & Engineering	Mechanical Engineering - Design Projects - ME 4054W	Consumable Materials	Flat	\$66.00	\$66.00	0.00%
Col of Sci & Engineering	Mechanical Engineering - Energy Con Sys Lab - ME 4431W	Consumable Materials	Flat	\$40.00	\$40.00	0.00%
Col of Sci & Engineering	Mechanical Engineering - Fluid Power Control - ME 4232	Consumable Materials	Flat	\$40.00	\$40.00	0.00%
Col of Sci & Engineering	Mechanical Engineering - Measurements Lab - ME4031W	Consumable Materials	Flat	\$40.00	\$40.00	0.00%
Col of Sci & Engineering	Mechanical Engineering - Mot Con Lab - ME 4231	Consumable Materials	Flat	\$40.00	\$40.00	0.00%
Col of Sci & Engineering	Mechanical Engineering - Robot Course - ME 2011	Consumable Materials	Flat	\$40.00	\$40.00	0.00%
Col of Sci & Engineering	Mechanical Engineering - Software	Access/Rent/Usage/Own	Flat	\$30.00	\$20.00	-33.33%
Col of Sci & Engineering	Mechanical Engineering - Therm Envir Eng - ME 4131W	Consumable Materials	Flat	\$40.00	\$40.00	0.00%
Col of Sci & Engineering	Mechanical Engineering - Thermal Engr Lab - ME 4331	Consumable Materials	Flat	\$40.00	\$40.00	0.00%
Col of Sci & Engineering	Mechanical Engineering - Vibration Eng Lab - ME 4233	Consumable Materials	Flat	\$40.00	\$40.00	0.00%
Col of Sci & Engineering	Software Engineering Offsite	Program	Flat	\$4,250.00	\$4,500.00	5.88%
Col of Sci & Engineering	Study Abroad - Israel/Jordan - MOT	Travel/Lodging/Transport	Flat	\$5,000.00	\$5,610.00	12.20%
Col of Sci & Engineering	UNITE Fee - Section 881	E-Learn	PerCredit	\$100.00	\$100.00	0.00%
Col of Sci & Engineering	UNITE Fee - Sections 883 & 885	E-Learn	PerCredit	\$100.00	\$100.00	0.00%
Col of Veterinary Med	Equine Reproductive Management	Travel/Lodging/Transport	Flat	\$50.00	\$50.00	0.00%
Col of Veterinary Med	General Microbiology	Consumable Materials	Flat	\$90.00	\$90.00	0.00%
Col of Veterinary Med	Molecular Biotechnology	Consumable Materials	Flat	\$250.00	\$250.00	0.00%
Col of Veterinary Med	Veterinary & Biomedical Services Lab Fee	Consumable Materials	Flat	\$75.00	\$75.00	0.00%
Health Sciences	Appl Therapeutic Horticulture	Consumable Materials	Flat	\$60.00	\$60.00	0.00%
Health Sciences	Clinical Chemistry I Roch	Consumable Materials	Flat	\$83.00	\$50.00	-39.76%
Health Sciences	Clinical Chemistry I TC	Consumable Materials	Flat	\$83.00	\$50.00	-39.76%
Health Sciences	Clinical Chemistry II lab Roch	Consumable Materials	Flat	\$130.00	\$100.00	-23.08%
Health Sciences	Clinical Chemistry II lab TC	Consumable Materials	Flat	\$130.00	\$100.00	-23.08%
Health Sciences	CSPH Hawaii Lodging	Travel/Lodging/Transport	Variable	\$500 - \$2,800	\$409 - \$3,402	0.22%
Health Sciences	CSPH Indigenous Hawaiian Healing (fee restructured - FY13 total: \$1000.00)	Consumable Materials	Flat	New	\$125.00	New
Health Sciences	CSPH Indigenous Hawaiian Healing (fee restructured - FY13 total: \$1000.00)	Personnel	Flat	New	\$166.67	New
Health Sciences	CSPH Indigenous Hawaiian Healing (fee restructured - FY13 total: \$1000.00)	Travel/Lodging/Transport	Flat	New	\$115.00	New
Health Sciences	CSPH one-credit Hawaii courses	Consumable Materials	Flat	New	\$25.00	New
Health Sciences	CSPH one-credit Hawaii courses	Personnel	Flat	New	\$166.67	New
Health Sciences	CSPH one-credit Hawaii courses	Travel/Lodging/Transport	Flat	New	\$50.00	New
Health Sciences	Diagnostic Microbiology lab Roch	Consumable Materials	Flat	\$185.00	\$150.00	-18.92%
Health Sciences	Diagnostic Microbiology lab TC	Consumable Materials	Flat	\$185.00	\$150.00	-18.92%
Health Sciences	Functional Anatomy/Kinesiology	Consumable Materials	Flat	\$17.00	\$9.00	-47.06%
Health Sciences	Health Coaching	Consumable Materials	Flat	\$300.00	\$300.00	0.00%
Health Sciences	Hematology Fee	Consumable Materials	Flat	\$11.00	\$11.00	0.00%
Health Sciences	Hematology I Roch	Consumable Materials	Flat	\$113.00	\$63.00	-44.25%
Health Sciences	Hematology I TC	Consumable Materials	Flat	\$113.00	\$63.00	-44.25%
Health Sciences	Hematology II - Rochester	Consumable Materials	Flat	New	\$11.00	New
Health Sciences	Microscope Fee-4103- Micro I- Rochester	Access/Rent/Usage/Own	Flat	\$15.00	\$15.00	0.00%
Health Sciences	Microscope Fee-4201- Heme I- Rochester	Access/Rent/Usage/Own	Flat	\$15.00	\$15.00	0.00%

Campus/College	Fee Name	Dimension	Rate type	2013 Amount	2014 Amount	Percent Change
Health Sciences	Microscope Fee-4201-Heme I-Twin Cities	Access/Rent/Usage/Own	Flat	\$15.00	\$15.00	0.00%
Health Sciences	Microscope Fee-4202-Heme II-Rochester	Access/Rent/Usage/Own	Flat	\$30.00	\$15.00	-50.00%
Health Sciences	Microscope Fee-4202-Heme II-Twin Cities	Access/Rent/Usage/Own	Flat	\$30.00	\$15.00	-50.00%
Health Sciences	Microscope Fee-4301-UA-Rochester	Access/Rent/Usage/Own	Flat	\$15.00	\$15.00	0.00%
Health Sciences	Microscope Fee-4301-UA-Twin Cities	Access/Rent/Usage/Own	Flat	\$15.00	\$15.00	0.00%
Health Sciences	Mindfulness/Stress Reduction	Consumable Materials	Flat	\$50.00	\$50.00	0.00%
Health Sciences	Molecular Diagnostics Rochester	Consumable Materials	Flat	\$100.00	\$75.00	-25.00%
Health Sciences	Molecular Diagnostics TC	Consumable Materials	Flat	\$100.00	\$75.00	-25.00%
Health Sciences	Neurorehab Approaches	Consumable Materials	Flat	\$29.00	\$50.00	72.41%
Health Sciences	Occupational Therapy: Group Context	Consumable Materials	Flat	\$13.00	\$19.00	46.15%
Health Sciences	Occupations as Therapy	Consumable Materials	Flat	\$100.00	\$62.00	-38.00%
Health Sciences	Orthotics & Prosthetics	Consumable Materials	Flat	\$95.00	\$33.00	-65.26%
Health Sciences	OT 6432-OT Process for Individuals: Education Context	Consumable Materials	Flat	New	\$6.50	New
Health Sciences	OT 7494 Scholarly Project	Consumable Materials	Flat	New	\$27.00	New
Health Sciences	OT Level II Fieldwork I	Consumable Materials	Flat	\$47.00	\$47.00	0.00%
Health Sciences	OTPI: Compensation	Consumable Materials	Flat	\$57.00	\$55.00	-3.51%
Health Sciences	Professional Identity - Behaviors and Attitudes	Consumable Materials	Flat	\$41.00	\$10.00	-75.61%
Health Sciences	Pub & Prof Engagement 1	Consumable Materials	Flat	\$37.00	\$38.00	2.70%
Health Sciences	Shamanism & Shamanic Healing	Consumable Materials	Flat	New	\$21.00	New
Health Sciences	Shamanism & Shamanic Healing (facility - Hawaii)	Access/Rent/Usage/Own	Flat	\$300.00	\$429.00	43.00%
Health Sciences	Therapeutic Horticulture	Consumable Materials	Flat	\$35.00	\$35.00	0.00%
Health Sciences	Transfusion Med Lab Roch	Consumable Materials	Flat	\$200.00	\$150.00	-25.00%
Health Sciences	Transfusion Med Lab TC	Consumable Materials	Flat	\$200.00	\$150.00	-25.00%
Health Sciences	Urinalysis Roch	Consumable Materials	Flat	\$132.00	\$120.00	-9.09%
Health Sciences	Urinalysis TC	Consumable Materials	Flat	\$132.00	\$120.00	-9.09%
Humphrey Schl of Public Affr	Effective Group Management	Tuition	Flat	New	\$125.00	New
Humphrey Schl of Public Affr	Global Cities Practicum - Planning Topics	Travel/Lodging/Transport	Flat	\$1,500.00	\$1,500.00	0.00%
Humphrey Schl of Public Affr	Global Cities Practicum - Planning Topics	Travel/Lodging/Transport	Flat	New	\$2,500.00	New
Humphrey Schl of Public Affr	Risk Analysis & Policy Software	Consumable Materials	Flat	\$50.00	\$50.00	0.00%
Law School	Law Summer Legal Study - China - LAW7701	Tuition	Flat	New	\$3,410.00	New
Law School	Law Summer Legal Study - Europe - LAW7702	Tuition	PerCredit	New	\$515.00	New
Medical School	Microscope Fee (LAMP)	Access/Rent/Usage/Own	Flat	\$5.00	\$5.00	0.00%
Medical School	ANAT5999/7999 Head and Neck	Consumable Materials	Flat	New	\$7.50	New
Medical School	ANAT6050 Gross Dental Anatomy	Consumable Materials	Flat	New	\$7.50	New
Medical School	Course Fee - LAMP	Consumable Materials	Flat	\$10.00	\$10.00	0.00%
Medical School	Human AnatomyLabs: Anat3602/Anat3612/Anat3608H	Consumable Materials	Flat	\$30.00	\$30.00	0.00%
Medical School	INMD 6801 - Human Struc & Func (Histology lab fee)	Consumable Materials	Flat	\$50.00	\$50.00	0.00%
Medical School	INMD6801 Gross Anatomy	Consumable Materials	Flat	New	\$7.50	New
Medical School	INMD6813 Neuroscience	Consumable Materials	Flat	\$88.00	\$88.00	0.00%
Medical School	Lab Supplies/Services - MICB	Consumable Materials	Flat	\$88.00	\$88.00	0.00%
Medical School	MED 6566 - Cardiovascular System (Duluth)	Consumable Materials	Flat	\$25.00	\$25.00	0.00%
Medical School	MED 6728 - Respiratory System (Duluth)	Consumable Materials	Flat	\$25.00	\$25.00	0.00%
Medical School	MED 6788 - Skin/Musculoskeletal (Duluth)	Consumable Materials	Flat	\$40.00	\$40.00	0.00%
Medical School	MORT 3151 - RA Lab	Consumable Materials	Flat	\$25.00	\$25.00	0.00%
Medical School	MORT 3161 - Embalming Laboratory	Consumable Materials	Flat	\$135.00	\$135.00	0.00%
Medical School	MORT 3171 - Human Anatomy	Consumable Materials	Flat	\$110.00	\$110.00	0.00%
Medical School	NSC 5540 Biomedical Neuroscience Section 1	Service	Flat	\$1,600.00	\$1,600.00	0.00%
Medical School	NSC 5540 Biomedical Neuroscience Section 2	Service	Flat	\$1,000.00	\$1,000.00	0.00%
Medical School	NSC 5540 Biomedical Neuroscience Section 3	Service	Flat	\$800.00	\$800.00	0.00%
Medical School	NSC 5540 Biomedical Neuroscience Section 4	Service	Flat	\$200.00	\$200.00	0.00%
Medical School	NSC 5551 Itasca Neurobio lab	Consumable Materials	Flat	\$88.00	\$88.00	0.00%
Medical School	NSCI 1100 Human Neuroanatomy	Consumable Materials	Flat	\$82.00	\$82.00	0.00%
Medical School	NSCI 5111 Medical Neuroscience	Consumable Materials	Flat	\$88.00	\$88.00	0.00%
Medical School	NSCI 6112 Medical Neuroscience	Consumable Materials	Flat	\$88.00	\$88.00	0.00%
Medical School	Pelvis & Urinary Symptoms	Consumable Materials	Flat	\$326.00	\$326.00	0.00%
Medical School	PHSL 5510 Advanced Cardiac Physiology	Consumable Materials	Flat	\$525.00	\$525.00	0.00%
Medical School	PHSL3051 Human Physiology	Consumable Materials	Flat	\$10.00	\$10.00	0.00%
Medical School	PHSL3701 Physiology Lab	Consumable Materials	Flat	\$35.00	\$35.00	0.00%
Schl of Dentistry	Dent Clinic (for Non-Residents)	Tuition	PerCredit	\$1,004.00	\$1,029.00	2.49%
Schl of Dentistry	Dent Clinic (for Residents)	Tuition	PerCredit	\$565.00	\$565.00	0.00%
Schl of Dentistry	Endo lec-Typodonts	Consumable Materials	Flat	\$211.00	\$237.00	12.32%
Schl of Dentistry	Operative Dentistry I	Consumable Materials	Flat	\$227.00	\$234.00	3.08%

Campus/College	Fee Name	Dimension	Rate type	2013 Amount	2014 Amount	Percent Change
Schl of Dentistry	Operative Dentistry II & III	Consumable Materials	Flat	\$289.00	\$298.00	3.11%
Schl of Dentistry	Oral Anatomy Lab	Consumable Materials	Flat	\$26.00	\$27.00	3.85%
Schl of Dentistry	Oral Anatomy -Manual and Supplies	Access/Rent/Usage/Own	Flat	\$19.00	\$19.00	0.00%
Schl of Dentistry	Ortho I	Consumable Materials	Flat	New	\$147.00	New
Schl of Dentistry	Pre- Clinical Pros Lab II	Access/Rent/Usage/Own	Flat	\$962.00	\$790.00	-17.88%
Schl of Dentistry	Pre-Clinical Pros Tech Lab IV	Consumable Materials	Flat	\$489.00	\$504.00	3.07%
Schl of Dentistry	Preclinical Prosth Tech Lab II	Consumable Materials	Flat	\$86.00	\$88.00	2.33%
Schl of Dentistry	Pros Lab V Partial Dentures	Consumable Materials	Flat	\$110.00	\$170.00	54.55%
Schl of Dentistry	Pros Tech Lab IV- Complete Dentures	Consumable Materials	Flat	\$152.00	\$156.00	2.63%
Schl of Dentistry	Pros Tech Lab VI- Implants	Consumable Materials	Flat	\$658.00	\$678.00	3.04%
Schl of Nursing	Global Health through Study Abroad - Honduras	Travel/Lodging/Transport	Flat	New	\$500.00	New
Schl of Nursing	Global Health through Study Abroad - Ireland	Travel/Lodging/Transport	Flat	\$450.00	\$700.00	55.56%
Schl of Public Health	Executive PHAP Campus Learning Fee	Program	Flat	New	\$500.00	New
Schl of Public Health	Focus Group Interviews	Program	PerCredit	\$120.00	\$120.00	0.00%
Schl of Public Health	Public Health Institute (restructured)	Program	PerCredit	\$140.00	\$25.00	-82.14%
Schl of Public Health	Public Health Institute Field Trip Fee 1 (restructured)	Travel/Lodging/Transport	PerCredit	New	\$30.00	New
Schl of Public Health	Public Health Institute Field Trip Fee 2 (restructured)	Travel/Lodging/Transport	PerCredit	New	\$50.00	New
Schl of Public Health	Public Health Institute Field Trip Fee 3 (restructured)	Travel/Lodging/Transport	PerCredit	New	\$80.00	New
Schl of Public Health	Public Health Institute Field Trip Fee 4 (restructured)	Travel/Lodging/Transport	PerCredit	New	\$100.00	New

University of Minnesota 2013-2014 Tuition Plan: Miscellaneous Fees

Campus/College	Fee Name	Terms	Credit range	2013 Amount	2014 Amount	Percent Change
<u>Crookston</u>						
Crookston	Technology Access - Daily Rental	Fall/spring/summer	0.05 - 999.99	\$10.00	\$10.00	0.00%
Crookston	Application Fee - UMC	Fall/spring/summer	0.05 - 999.99	\$30.00	\$30.00	0.00%
Crookston	Application Fee - UMC Study Abroad	Fall/spring/summer	0.05 - 999.99	\$50.00	\$50.00	0.00%
Crookston	Credit by Exam (per credit)	Fall/spring/summer	0.05 - 999.99	\$50.00	\$50.00	0.00%
Crookston	Installment Fee	Fall/spring/summer	0.05 - 999.99	\$35.00	\$35.00	0.00%
Crookston	Late Payment	Fall/spring/summer	0.05 - 999.99	\$30.00	\$30.00	0.00%
Crookston	NSF Check	Fall/spring/summer	0.05 - 999.99	\$20.00	\$20.00	0.00%
Crookston	Technology Access - Insurance Deduction	Fall/spring/summer	0.05 - 999.99	\$500.00	\$500.00	0.00%
Crookston	Late Registration - Week 1	Fall/spring	0.05 - 999.99	\$50.00	\$50.00	0.00%
Crookston	Late Registration - Week 1	Summer	0.05 - 999.99	\$25.00	\$25.00	0.00%
Crookston	Late Registration - Week 2	Fall/spring	0.05 - 999.99	\$50.00	\$50.00	0.00%
Crookston	Late Registration - Week 2	Summer	0.05 - 999.99	\$50.00	\$50.00	0.00%
Crookston	Late Registration - Week3	Fall/spring	0.05 - 999.99	\$100.00	\$100.00	0.00%
Crookston	Lost/Damaged Equipment (range)	Fall/spring/summer	0.05 - 999.99	\$10.00 - \$50.00	\$10.00 - \$50.00	0.00%
Crookston	Technology Access - Late Return	Fall/spring/summer	0.05 - 999.99	\$50.00	\$50.00	0.00%
Crookston	Technology Access - Weekly Rental	Fall/spring/summer	0.05 - 999.99	\$31.25	\$31.25	0.00%
Crookston	U Card Replacement Fee	Fall/spring/summer	0.05 - 999.99	\$25.00	\$25.00	0.00%
Crookston	Confirmation/Orientation Fee - New Students - UMC	Fall/spring	6.0 - 999.99	\$75.00	\$75.00	0.00%
Crookston	International Student Fee - UMC	Fall/spring	0.05 - 999.99	\$100.00	\$100.00	0.00%
Crookston	Transcript Request	Fall/spring/summer	0.05 - 999.99	\$12.00	\$15.00	25.00%
Crookston	Transcript Request - Priority International	Fall/spring/summer	0.05 - 999.99	\$30.00	\$40.00	33.33%
Crookston	Transcript Request - Priority National	Fall/spring/summer	0.05 - 999.99	\$25.00	\$30.00	20.00%
<u>Duluth</u>						
Duluth	Application Fee - UMD Undergrad Domestic	Fall/spring/summer	0.05 - 999.99	\$35.00	\$35.00	0.00%
Duluth	Application Fee - UMD Undergrad International	Fall/spring/summer	0.05 - 999.99	\$50.00	\$50.00	0.00%
Duluth	Application for Non-Degree and Certificate	Fall/spring/summer	0.05 - 999.99	\$35.00	\$35.00	0.00%
Duluth	Credit by Exam (per credit)	Fall/spring/summer	1.0 - 999.99	\$50.00	\$50.00	0.00%
Duluth	Installment Fee	Fall/spring/summer	0.05 - 999.99	\$35.00	\$35.00	0.00%
Duluth	Late Payment	Fall/spring/summer	0.05 - 999.99	\$30.00	\$30.00	0.00%
Duluth	NSF Check	Fall/spring/summer	0.05 - 999.99	\$20.00	\$20.00	0.00%
Duluth	Stop Payment	Fall/spring/summer	0.05 - 999.99	\$10.00	\$10.00	0.00%
Duluth	Late Registration - Week 1	Fall/spring	0.05 - 999.99	\$50.00	\$50.00	0.00%
Duluth	Late Registration - Week 2	Fall/spring	0.05 - 999.99	\$50.00	\$50.00	0.00%
Duluth	Late Registration - Week3	Fall/spring	0.05 - 999.99	\$100.00	\$100.00	0.00%
Duluth	U Card Replacement Fee	Fall/spring/summer	0.05 - 999.99	\$25.00	\$25.00	0.00%
Duluth	Confirmation/Orientation Fee - New Students - UMD	Fall/spring	0.05 - 999.99	\$80.00	\$80.00	0.00%
Duluth	Application - Education Administration Licensure Program	Fall/spring/summer	0.05 - 999.99	\$31.00	\$31.00	0.00%
Duluth	CEHSP Post Baccalaureate Evaluation	Fall/spring/summer	0.05 - 999.99	\$31.00	\$31.00	0.00%
Duluth	Student Teaching Outside Area	Fall/spring/summer	0.05 - 2.99	\$103.00	\$103.00	0.00%
Duluth	Student Teaching Outside Area	Fall/spring/summer	12.0 - 999.99	\$618.00	\$618.00	0.00%
Duluth	Student Teaching Outside Area	Fall/spring/summer	3.0 - 5.99	\$206.00	\$206.00	0.00%
Duluth	Student Teaching Outside Area	Fall/spring/summer	6.0 - 11.99	\$309.00	\$309.00	0.00%
Duluth	Alcohol Education Class	Fall/spring	0.05 - 999.99	\$40.00	\$40.00	0.00%
Duluth	BASICS - Alcohol Screening & Intervention	Fall/spring	0.05 - 999.99	\$40.00	\$40.00	0.00%
Duluth	Chemical Screening	Fall/spring/summer	0.05 - 999.99	\$100.00	\$100.00	0.00%
Duluth	International Undergraduate Surcharge - UMD	Fall/spring	0.05 - 5.99	New	\$62.50	new
Duluth	International Undergraduate Surcharge - UMD	Fall/spring	6.00 - 999.99	New	\$125.00	new
Duluth	International Undergraduate Surcharge - UMD	Summer	0.05 - 2.99	New	\$31.25	new
Duluth	International Undergraduate Surcharge - UMD	Summer	3.00 - 5.99	New	\$62.50	new
Duluth	International Undergraduate Surcharge - UMD	Summer	6.00 - 999.99	New	\$125.00	new
Duluth	Smoke Free Module FEE	Fall/spring/summer	0.05 - 999.99	\$25.00	\$25.00	0.00%
Duluth	Transcript Request	Fall/spring/summer	0.05 - 999.99	\$12.00	\$15.00	25.00%
Duluth	Transcript Request - Priority International	Fall/spring/summer	0.05 - 999.99	\$30.00	\$40.00	33.33%
Duluth	Transcript Request - Priority National	Fall/spring/summer	0.05 - 999.99	\$25.00	\$30.00	20.00%
<u>Morris</u>						
Morris	Application - Non-Regional Student Teaching	Fall/spring/summer	0.05 - 999.99	\$300.00	\$300.00	0.00%
Morris	Application Fee - UMM Electronic	Fall/spring/summer	0.05 - 999.99	\$25.00	\$25.00	0.00%

University of Minnesota 2013-2014 Tuition Plan: Miscellaneous Fees

Campus/College	Fee Name	Terms	Credit range	2013 Amount	2014 Amount	Percent Change
Morris	Application Fee - UMM ELTAP	Fall/spring/summer	0.05 - 999.99	\$300.00	\$300.00	0.00%
Morris	Application Fee - UMM Global Student Teaching	Fall/spring/summer	0.05 - 999.99	\$300.00	\$300.00	0.00%
Morris	Application Fee - UMM Paper	Fall/spring/summer	0.05 - 999.99	\$35.00	\$35.00	0.00%
Morris	Confirmation/Orientation Fee - Freshmen - UMM	Fall/spring/summer	0.05 - 999.99	\$150.00	\$150.00	0.00%
Morris	Confirmation/Orientation Fee - Transfers - UMM	Fall/spring/summer	0.05 - 999.99	\$150.00	\$150.00	0.00%
Morris	MN Education Job Fair On-Site Registration	Fall/spring/summer	0.05 - 999.99	\$30.00	\$30.00	0.00%
Morris	MN Education Job Fair Pre-Registration	Fall/spring/summer	0.05 - 999.99	\$20.00	\$20.00	0.00%
Morris	Rental of Musical Instrument	Fall/spring/summer	0.05 - 999.99	\$25.00	\$25.00	0.00%
Morris	Rental of Space/Purchase of Storage Container	Fall/spring/summer	0.05 - 999.99	\$20.00	\$20.00	0.00%
Morris	Credit by Exam (per credit)	Fall/spring/summer	0.05 - 999.99	\$50.00	\$50.00	0.00%
Morris	Installment Fee	Fall/spring/summer	0.05 - 999.99	\$35.00	\$35.00	0.00%
Morris	Late Payment	Fall/spring/summer	0.05 - 999.99	\$30.00	\$30.00	0.00%
Morris	NSF Check	Fall/spring/summer	0.05 - 999.99	\$20.00	\$20.00	0.00%
Morris	Chemistry Lab Equipment Breakage Fee (range)	Fall/spring/summer	0.05 - 999.99	New	\$5.00 - \$150.00	new
Morris	Late Registration - Week 1	Fall/spring	0.05 - 999.99	\$50.00	\$50.00	0.00%
Morris	Late Registration - Week 1	Summer	0.05 - 999.99	\$25.00	\$25.00	0.00%
Morris	Late Registration - Week 2	Fall/spring	0.05 - 999.99	\$50.00	\$50.00	0.00%
Morris	Late Registration - Week 2	Summer	0.05 - 999.99	\$50.00	\$50.00	0.00%
Morris	Late Registration - Week 3	Fall/spring	0.05 - 999.99	\$100.00	\$100.00	0.00%
Morris	Lost Key/ Recore Fee	Fall/spring/summer	0.05 - 999.99	\$50.00	\$50.00	0.00%
Morris	U Card Replacement Fee	Fall/spring/summer	0.05 - 999.99	\$25.00	\$25.00	0.00%
Morris	Additional Licensure/Endorsement Placement Fee	Fall/spring/summer	0.05 - 999.99	New	\$200.00	new
Morris	GST/ELTAP 1-Week Program Fee	Fall/spring/summer	0.05 - 999.99	\$150.00	\$150.00	0.00%
Morris	GST/ELTAP 2-Week Program Fee	Fall/spring/summer	0.05 - 999.99	\$300.00	\$300.00	0.00%
Morris	GST/ELTAP 3-Week Program Fee	Fall/spring/summer	0.05 - 999.99	\$450.00	\$450.00	0.00%
Morris	GST/ELTAP 4-Week Program Fee	Fall/spring/summer	0.05 - 999.99	\$600.00	\$600.00	0.00%
Morris	GST/ELTAP 5-Week Program Fee	Fall/spring/summer	0.05 - 999.99	\$750.00	\$750.00	0.00%
Morris	GST/ELTAP 6-Week Program Fee	Fall/spring/summer	0.05 - 999.99	\$900.00	\$900.00	0.00%
Morris	GST/ELTAP Additional Placement	Fall/spring/summer	0.05 - 999.99	\$125.00	\$125.00	0.00%
Morris	International Student Fee - UMM	Fall/spring/summer	0.05 - 999.99	\$150.00	\$150.00	0.00%
Morris	National Student Exchange Program - UMM	Fall/spring/summer	0.05 - 999.99	\$205.00	\$205.00	0.00%
Morris	Certification Fee - Fax	Fall/spring/summer	0.05 - 999.99	\$10.00	\$10.00	0.00%
Morris	Transcript Request	Fall/spring/summer	0.05 - 999.99	\$12.00	\$15.00	25.00%
Morris	Transcript Request - Priority Internation	Fall/spring/summer	0.05 - 999.99	\$30.00	\$40.00	33.33%
Morris	Transcript Request - Priority National	Fall/spring/summer	0.05 - 999.99	\$25.00	\$30.00	20.00%
Rochester						
Rochester	Semester Bus Pass - UMR (range)	Fall/spring/summer	0.05 - 999.99	\$60.00 - \$100.00	\$60.00 - \$100.00	0.00%
Rochester	Application Fee Online UMR	Fall/spring/summer	0.05 - 999.99	\$30.00	\$30.00	0.00%
Rochester	Application Fee Paper UMR	Fall/spring/summer	0.05 - 999.99	\$35.00	\$35.00	0.00%
Rochester	Confirmation/Housing Deposit Fee - All Students - UMR	Fall/spring/summer	0.05 - 999.99	\$100.00	\$100.00	0.00%
Rochester	Confirmation/Tuition Deposit Fee - New Students - UMR	Fall/spring/summer	0.05 - 999.99	\$200.00	\$200.00	0.00%
Rochester	Credit by Exam Fee UMR (per credit)	Fall/spring/summer	0.05 - 999.99	\$50.00	\$50.00	0.00%
Rochester	Spanish Placement Exam Fee	Fall/spring/summer	0.05 - 999.99	New	\$10.00	new
Rochester	Durable Goods - UMR Laptop Non-return (range)	Fall/spring/summer	0.05 - 999.99	\$50.00 - \$2,000.00	\$50.00 - \$2,000.00	0.00%
Rochester	Lab Drawer Supplies/Key Replacement (range)	Fall/spring/summer	0.05 - 999.99	\$5.00 - \$200.00	\$5.00 - \$200.00	0.00%
Rochester	Loss/Damage - UMR Student Housing (range)	Fall/spring/summer	0.05 - 999.99	\$5.00 - \$500.00	\$5.00 - \$1,000.00	100.00%
Rochester	U Card Replacement Fee UMR	Fall/spring/summer	0.05 - 999.99	\$25.00	\$25.00	0.00%
Rochester	National Student Exchange Program - UMR	Fall/spring/summer	0.05 - 999.99	\$185.00	\$185.00	0.00%
Rochester	Capstone Program Background Check (range)	Fall/spring/summer	0.05 - 999.99	New	\$25.00 - \$60.00	new
Rochester	Transcript Request	Fall/spring/summer	0.05 - 999.99	\$12.00	\$15.00	25.00%
Rochester	Transcript Request - Priority International	Fall/spring/summer	0.05 - 999.99	\$30.00	\$40.00	33.33%
Rochester	Transcript Request - Priority National	Fall/spring/summer	0.05 - 999.99	\$25.00	\$30.00	20.00%
Twin Cities						
Auxiliary Services	U Card Replacement Fee	Fall/spring/summer	0.05 - 999.99	\$25.00	\$25.00	0.00%
Auxiliary Services	UMTC Transportation Fee	Fall/spring/summer	0.05 - 999.99	\$19.00	\$20.00	5.26%
Budget Office	Capital Enhancement Fee for Student Life	Fall/spring	6.0 - 999.99	\$75.00	\$75.00	0.00%
Budget Office	Stadium Fee	Fall/spring	6.0 - 999.99	\$12.50	\$12.50	0.00%

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Campus/College	Fee Name	Terms	Credit range	2013 Amount	2014 Amount	Percent Change
Carlson Schl of Mgmt	CSOM Application Fee - MBA - Domestic	Fall/spring	0.05 - 999.99	\$60.00	\$60.00	0.00%
Carlson Schl of Mgmt	CSOM Application Fee - MBA - International	Fall/spring	0.05 - 999.99	\$90.00	\$90.00	0.00%
Carlson Schl of Mgmt	IBUS Application Fee - IBUS Study Abroad	Fall/spring/summer	0.05 - 999.99	\$50.00	\$50.00	0.00%
Carlson Schl of Mgmt	CSOM Confirmation Fee - Exec MBA	Fall/spring/summer	0.05 - 999.99	\$750.00	\$750.00	0.00%
Carlson Schl of Mgmt	CSOM Deposit - Full Time MBA	Fall/spring/summer	0.05 - 999.99	\$500.00	\$500.00	0.00%
Carlson Schl of Mgmt	CSOM Deposit - HRIR	Fall/spring/summer	0.05 - 999.99	\$250.00	\$250.00	0.00%
Carlson Schl of Mgmt	CSOM Deposit - Part Time MBA	Fall/spring/summer	0.05 - 999.99	\$200.00	\$200.00	0.00%
Carlson Schl of Mgmt	CSOM Credit by Exam	Fall/spring/summer	0.05 - 999.99	\$50.00	\$50.00	0.00%
Carlson Schl of Mgmt	CSOM Lost Clicker	Fall/spring/summer	0.05 - 999.99	\$35.00	\$35.00	0.00%
Carlson Schl of Mgmt	IBUS Cancellation Fee - Carlson Study Abroad Program	Fall/spring/summer	0.05 - 999.99	\$5,500.00	\$5,500.00	0.00%
Carlson Schl of Mgmt	IBUS Global Institute Inbound Exchange	Fall/spring/summer	0.05 - 999.99	\$3,000.00	\$3,000.00	0.00%
Carlson Schl of Mgmt	IBUS - Romania Residency	Summer	0.05 - 999.99	\$2,609.00	\$2,609.00	0.00%
Carlson Schl of Mgmt	IBUS China Exec MBA - CHEMBA	Fall/spring/summer	0.05 - 999.99	\$8,425.00	\$13,000.00	54.30%
Carlson Schl of Mgmt	IBUS Vienna Executive MBA (VEMBA)	Fall/spring/summer	0.05 - 999.99	\$8,537.00	\$8,537.00	0.00%
Col of Biological Sci	Placement Exam CBS (pre credit)	Fall/spring/summer	0.05 - 999.99	\$50.00	\$50.00	0.00%
Col of Biological Sci	Room & Board - Itasca (range)	Summer	0.05 - 999.99	\$245.50 - \$1,375.00	\$245.50 - \$1,375.00	0.00%
Col of Continuing Ed	Online & Distance Learning	Fall/spring/summer	11.0 - 999.99	\$270.00	\$270.00	0.00%
Col of Continuing Ed	Online & Distance Learning	Fall/spring/summer	2.0 - 5.99	\$90.00	\$90.00	0.00%
Col of Continuing Ed	Online & Distance Learning	Fall/spring/summer	6.0 - 10.99	\$180.00	\$180.00	0.00%
Col of Continuing Ed	English Language Proficiency Testing	Fall/spring/summer	0.05 - 999.99	\$30.00	\$30.00	0.00%
Col of Design	Studio Usage - DESGN	Fall/spring/summer	0.05 - 999.99	\$15.00	\$15.00	0.00%
Col of Design	Bobbin Case Deposit	Fall/spring/summer	0.05 - 999.99	\$30.00	\$30.00	0.00%
Col of Design	Key Deposit - DESGN	Fall/spring/summer	0.05 - 999.99	\$20.00	\$20.00	0.00%
Col of Design	Locker Rental - DESGN	Fall/spring/summer	0.05 - 999.99	\$15.00	\$15.00	0.00%
Col of Ed & Human Devel	Application Fee - Master of Education Endorsement Program	Fall/spring/summer	0.05 - 999.99	\$75.00	\$75.00	0.00%
Col of Ed & Human Devel	OLPD Admin Licensure - Additional	Fall/spring/summer	0.05 - 999.99	\$275.00	\$275.00	0.00%
Col of Ed & Human Devel	OLPD Admin Licensure - Initial	Fall/spring/summer	0.05 - 999.99	\$550.00	\$550.00	0.00%
Col of Ed & Human Devel	Confirmation Fee - Master of Education Initial Licensure	Fall/spring/summer	0.05 - 999.99	\$100.00	\$100.00	0.00%
Col of Ed & Human Devel	Durable Goods - School Psychology - Best Practices	Fall/spring	0.05 - 999.99	\$220.00	\$220.00	0.00%
Col of Ed & Human Devel	Credit by Exam (per credit)	Fall/spring/summer	0.05 - 999.99	\$50.00	\$50.00	0.00%
Col of Ed & Human Devel	Initial Teacher Licensure Ed TPA	Fall/spring	0.05 - 999.99	New	\$270.00	New
Col of Ed & Human Devel	Failure to Return Technology Equipment - CEHD (range)	Fall/spring/summer	0.05 - 999.99	\$5.00 - \$1,500.00	\$5.00 - \$1,500.00	0.00%
Col of Food, Ag & Nat Rsrc Sci	Dietetic Internship	Fall/spring	0.05 - 999.99	\$8,500.00	\$8,500.00	0.00%
Col of Liberal Arts	Art - Studio Deposit - Majors	Fall/spring/summer	0.05 - 999.99	\$50.00	\$50.00	0.00%
Col of Liberal Arts	Art - Studio Deposit - MFA Studios	Fall/spring/summer	0.05 - 999.99	\$100.00	\$100.00	0.00%
Col of Liberal Arts	Art- Regis Center Locker Rental (range)	Fall/spring/summer	0.05 - 999.99	\$10.00 - \$50.00	\$10.00 - \$50.00	0.00%
Col of Liberal Arts	Marching Band - Instrument & Uniform	Fall/spring/summer	0.05 - 999.99	\$50.00	\$50.00	0.00%
Col of Liberal Arts	Music - Locker Rental (range)	Fall/spring	0.05 - 999.99	\$75.00 - \$120.00	\$75.00 - \$120.00	0.00%
Col of Liberal Arts	Music - Locker Rental - Academic Year	Fall/spring	0.05 - 999.99	\$95.00	\$95.00	0.00%
Col of Liberal Arts	Music - Practice Rm Rental - Major/Minor (range)	Fall/spring/summer	0.05 - 999.99	\$25.00 - \$80.00	\$25.00 - \$80.00	0.00%
Col of Liberal Arts	Music - Practice Rm Rental - NonMajor (range)	Fall/spring/summer	0.05 - 999.99	\$60.00 - \$130.00	\$60.00 - \$130.00	0.00%
Col of Liberal Arts	Music - Practice Rm Rental - Not Enrolled in Music	Fall/spring/summer	0.05 - 999.99	\$104.00 - \$229.00	\$110.00 - \$250.00	0.00%
Col of Liberal Arts	Music - Storage Wedge Rental	Fall/spring/summer	0.05 - 999.99	\$25.00	\$25.00	0.00%
Col of Liberal Arts	Art - Key Deposit	Fall/spring/summer	0.05 - 999.99	\$10.00	\$10.00	0.00%
Col of Liberal Arts	Key Deposit - English	Fall/spring/summer	0.05 - 999.99	\$40.00	\$40.00	0.00%
Col of Liberal Arts	ACTFL Exam (range)	Fall/spring/summer	0.05 - 999.99	New	\$25.00 - \$150.00	New
Col of Liberal Arts	Individual Language Assessment (ILA)/ LPE Fee	Fall/spring/summer	0.05 - 999.99	\$30.00	\$30.00	0.00%
Col of Liberal Arts	Language Proficiency Exam - Screening	Fall/spring/summer	0.1 - 999.0	\$20.00	\$25.00	25.00%
Col of Liberal Arts	Skills Inventory Testing (range)	Fall/spring/summer	0.05 - 999.99	\$10.00 - \$15.00	\$10.00 - \$15.00	0.00%
Col of Liberal Arts	Art - Equipment Repair & Replacement (range)	Fall/spring/summer	0.05 - 999.99	\$10.00 - \$3,500.00	\$10.00 - \$3,500.00	0.00%
Col of Liberal Arts	Art - Late Equipment (range)	Fall/spring/summer	0.05 - 999.99	\$5.00 - \$25.00	\$5.00 - \$25.00	0.00%
Col of Liberal Arts	CLA - OIT Late Equipment (range)	Fall/spring/summer	0.05 - 999.99	\$5.00 - \$25.00	\$5.00 - \$25.00	0.00%
Col of Liberal Arts	Music - Late Return of Instrument	Fall/spring/summer	0.05 - 999.99	\$25.00	\$25.00	0.00%
Col of Liberal Arts	Music - Lost Ensemble Music (range)	Fall/spring/summer	0.05 - 999.99	\$25.00 - \$200.00	\$25.00 - \$200.00	0.00%

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Campus/College	Fee Name	Terms	Credit range	2013 Amount	2014 Amount	Percent Change
Col of Liberal Arts	Music - Lost Keycard	Fall/spring/summer	0.05 - 999.99	\$45.00	\$45.00	0.00%
Col of Liberal Arts	National Student Exchange Orientation	Fall/spring/summer	0.05 - 999.99	\$50.00	\$50.00	0.00%
Col of Liberal Arts	Marching Band - Spat Camp	Summer	0.05 - 999.99	\$80.00	\$80.00	0.00%
Col of Liberal Arts	Music - Choir Dresses Fee	Fall/spring/summer	0.05 - 999.99	\$56.00	\$56.00	0.00%
Col of Liberal Arts	National Student Exchange Program	Fall/spring/summer	0.05 - 999.99	\$225.00	\$225.00	0.00%
Col of Liberal Arts	HECUA - Administrative Fee	Fall/spring/summer	0.05 - 999.99	\$225.00	\$225.00	0.00%
Col of Liberal Arts	Meet & Eat with Employers	Fall/spring	0.05 - 999.99	\$15.00	\$15.00	0.00%
Col of Liberal Arts	Music - Ferguson Hall Lobby Rental	Fall/spring/summer	0.05 - 999.99	\$35.00	\$35.00	0.00%
Col of Liberal Arts	Music - Instrument Rental	Fall/spring/summer	0.05 - 999.99	\$35.00	\$35.00	0.00%
Col of Liberal Arts	Music - Performance duplication	Fall/spring/summer	0.05 - 999.99	\$12.00	\$12.00	0.00%
Col of Liberal Arts	Music - Piano/Harpsichord Tuning	Fall/spring/summer	0.05 - 999.99	\$125.00	\$125.00	0.00%
Col of Liberal Arts	Music - Recital - AV Staffing	Fall/spring/summer	0.05 - 999.99	\$60.00	\$60.00	0.00%
Col of Liberal Arts	Music - Recording Session - AV Staffing (range)	Fall/spring/summer	0.05 - 999.99	\$35.00 - \$140.00	\$35.00 - \$140.00	0.00%
Col of Liberal Arts	Music - Supplemental Staffing Cancellation	Fall/spring/summer	0.05 - 999.99	\$100.00	\$100.00	0.00%
Col of Liberal Arts	Music - Ultan Recital Hall Rental	Fall/spring/summer	0.05 - 999.99	\$35.00	\$35.00	0.00%
Col of Liberal Arts	Recommendation Packet Service Fee - HECUA	Fall/spring/summer	0.05 - 999.99	\$5.00	\$5.00	0.00%
Col of Liberal Arts	Credit by Exam (per credit)	Fall/spring/summer	0.05 - 999.99	\$50.00	\$50.00	0.00%
Col of Pharmacy	PharmD Application	Fall/spring/summer	0.05 - 999.99	\$75.00	\$75.00	0.00%
Col of Pharmacy	Confirmation Deposit Fee	Fall/spring/summer	0.05 - 999.99	\$500.00	\$500.00	0.00%
Col of Sci & Engineering	CE Deposit - Clicker	Fall/spring/summer	0.05 - 999.99	New	\$20.00	New
Col of Sci & Engineering	CE Locker Fee	Fall/spring/summer	0.05 - 999.99	\$15.00	\$20.00	33.33%
Col of Sci & Engineering	Confirmation Deposit - MOT	Fall/spring/summer	0.05 - 999.99	\$2,000.00	\$2,000.00	0.00%
Col of Sci & Engineering	Confirmation Deposit - MSST	Fall/spring/summer	0.05 - 999.99	\$500.00	\$500.00	0.00%
Col of Sci & Engineering	CE Lab Key Deposit	Fall/spring/summer	0.05 - 999.99	\$10.00	\$10.00	0.00%
Col of Sci & Engineering	CE Office Key Deposit	Fall/spring/summer	0.05 - 999.99	\$20.00	\$20.00	0.00%
Col of Sci & Engineering	Key Deposit - Chemical Engineering & Materials Science	Fall/spring/summer	0.05 - 999.99	\$20.00	\$20.00	0.00%
Col of Sci & Engineering	Key Deposit - CS&E	Fall/spring/summer	0.05 - 999.99	\$20.00	\$20.00	0.00%
Col of Sci & Engineering	Key Deposit - Mech Eng	Fall/spring/summer	0.05 - 999.99	\$15.00	\$15.00	0.00%
Col of Sci & Engineering	Key Deposit - Nanofabrication Center	Fall/spring/summer	0.05 - 999.99	\$10.00	\$10.00	0.00%
Col of Sci & Engineering	Background Check-MSST	Fall/spring/summer	0.05 - 999.99	\$50.00	\$50.00	0.00%
Col of Sci & Engineering	Credit by Exam (per credit)	Fall/spring/summer	0.05 - 999.99	\$50.00	\$50.00	0.00%
Col of Sci & Engineering	Late Capstone - MOT	Fall/spring/summer	0.05 - 999.99	\$500.00	\$500.00	0.00%
Col of Sci & Engineering	Program Fee - MOT (per credit)	Fall/spring	0.05 - 999.99	\$122.00	\$122.00	0.00%
Col of Sci & Engineering	Program Fee - MOT Year 1	Fall/spring	0.05 - 999.99	\$1,100.00	\$1,100.00	0.00%
Col of Sci & Engineering	Program Fee - MOT Year 2	Fall/spring	0.05 - 999.99	\$1,100.00	\$1,100.00	0.00%
Col of Sci & Engineering	MSSE Program Fee for F13 & S14	Fall/spring	0.05 - 999.99	\$1,450.00	\$1,450.00	0.00%
Col of Veterinary Med	Application Fee - DVM Program	Fall/spring/summer	0.05 - 999.99	\$80.00	\$85.00	6.25%
Col of Veterinary Med	Confirmation Fee - DVM Program	Fall/spring/summer	0.05 - 999.99	\$500.00	\$500.00	0.00%
Senior VP & Provost	Application Fee - TC Undergrad	Fall/spring	0.05 - 999.99	\$55.00	\$55.00	0.00%
Senior VP & Provost	Confirmation/Orientation Fee - TC Freshman	Fall/spring	0.05 - 999.99	\$250.00	\$250.00	0.00%
Senior VP & Provost	Confirmation/Orientation Fee - TC Transfer	Fall/spring	0.05 - 999.99	\$80.00	\$80.00	0.00%
Senior VP & Provost	Installment/Rebiling Fee	Fall/spring	0.05 - 999.99	\$35.00	\$35.00	0.00%
Senior VP & Provost	Late Payment Fee	Fall/spring/summer	0.05 - 999.99	\$30.00	\$30.00	0.00%
Senior VP & Provost	Returned Payment Fee (NSF)	Fall/spring/summer	0.05 - 999.99	\$20.00	\$20.00	0.00%
Senior VP & Provost	Stop Payment Fee	Fall/spring/summer	0.05 - 999.99	\$10.00	\$10.00	0.00%
Senior VP & Provost	Late Registration - Week 1	Fall/spring	0.05 - 999.99	\$50.00	\$50.00	0.00%
Senior VP & Provost	Late Registration - Week 1	Summer	0.05 - 999.99	\$25.00	\$25.00	0.00%
Senior VP & Provost	Late Registration - Week 2	Fall/spring	0.05 - 999.99	\$50.00	\$50.00	0.00%
Senior VP & Provost	Late Registration - Week 2	Summer	0.05 - 999.99	\$50.00	\$50.00	0.00%
Senior VP & Provost	Late Registration - Week 3	Fall/spring	0.05 - 999.99	\$100.00	\$100.00	0.00%
Senior VP & Provost	International Undergraduate Surcharge	Fall/spring	0.05 - 5.99	New	\$62.50	new
Senior VP & Provost	International Undergraduate Surcharge	Fall/spring	6.00 - 999.99	New	\$125.00	new
Senior VP & Provost	International Undergraduate Surcharge	Summer	0.05 - 2.99	New	\$31.25	new
Senior VP & Provost	International Undergraduate Surcharge	Summer	3.00 - 5.99	New	\$62.50	new
Senior VP & Provost	International Undergraduate Surcharge	Summer	6.00 - 999.99	New	\$125.00	new
Senior VP & Provost	Transcript Request - TC	Fall/spring/summer	0.05 - 999.99	\$12.00	\$15.00	25.00%
Senior VP & Provost	Transcript Request - TC Priority Intl	Fall/spring/summer	0.05 - 999.99	\$20.00	\$40.00	100.00%
Senior VP & Provost	Transcript Request - TC Priority Natl	Fall/spring/summer	0.05 - 999.99	\$15.00	\$30.00	100.00%

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Campus/College	Fee Name	Terms	Credit range	2013 Amount	2014 Amount	Percent Change
Global Prog & Strategy All	International Sponsored Student Fee	Fall/spring	0.05 - 999.99	\$300.00	\$300.00	0.00%
Global Prog & Strategy All	International Sponsored Student Fee	Summer	0.05 - 999.99	\$150.00	\$150.00	0.00%
Global Prog & Strategy All	International Student Administration	Fall/spring	0.05 - 999.99	\$145.00	\$145.00	0.00%
Global Prog & Strategy All	International Student Administration	Summer	0.05 - 999.99	\$70.00	\$70.00	0.00%
Global Prog & Strategy All	International Student Aid	Fall/spring	0.05 - 999.99	\$14.00	\$14.00	0.00%
Global Prog & Strategy All	International Student Aid	Summer	0.05 - 999.99	\$8.00	\$8.00	0.00%
Graduate School	Application Fee - GRAD - Re-Admission/Change of Status	Fall/spring/summer	0.05 - 999.99	\$75.00	\$75.00	0.00%
Graduate School	Application Fee - GRAD (domestic)	Fall/spring/summer	0.05 - 999.99	\$75.00	\$75.00	0.00%
Graduate School	Application Fee - GRAD (International)	Fall/spring/summer	0.05 - 999.99	\$95.00	\$95.00	0.00%
Health Sciences	Application Processing Fee - Occ Therapy/Clinical Lab Sci	Fall/spring/summer	0.05 - 999.99	\$30.00	\$30.00	0.00%
Health Sciences	Admission Confirmation Fee - Occupational Therapy Program	Fall/spring/summer	0.05 - 999.99	\$250.00	\$250.00	0.00%
Health Sciences	CSPH Hawaii Deposit (range)	Fall/spring	0.05 - 999.99	New	\$150.00 - \$500.00	New
Health Sciences	Entry Fee - Clinical Lab Sciences Program	Fall/spring/summer	0.05 - 999.99	\$24.00	\$24.00	0.00%
Health Sciences	The Clinical Laboratory Sciences Equipment Loss/Damage Fee (range)	Fall/spring/summer	0.05 - 999.99	New	\$50.00 - \$1,000.00	New
Humphrey Schl of Public Affr	International Fellow Orientation/First Year	Fall/spring/summer	0.05 - 999.99	\$1,000.00	\$1,000.00	0.00%
Law School	Locker Rental - Law	Fall/spring/summer	0.05 - 999.99	\$10.00	\$10.00	0.00%
Law School	Application - LAW	Fall/spring/summer	0.05 - 999.99	\$75.00	\$75.00	0.00%
Law School	Application - LLM - Law School	Fall/spring/summer	0.05 - 999.99	\$70.00	\$70.00	0.00%
Law School	Confirmation - LAW	Fall/spring/summer	0.05 - 999.99	\$750.00	\$750.00	0.00%
Law School	Transcript - Law	Fall/spring/summer	0.05 - 999.99	\$12.00	\$12.00	0.00%
Law School	Humphrey Fellow - LLM	Fall/spring/summer	0.05 - 999.99	\$4,500.00	\$4,500.00	0.00%
Medical School	Application Fee - MED (Duluth)	Fall/spring/summer	0.05 - 999.99	\$75.00	\$75.00	0.00%
Medical School	Application Fee - MED (Twin Cities)	Fall/spring/summer	0.05 - 999.99	\$75.00	\$75.00	0.00%
Medical School	Confirmation Fee - MED - Duluth	Fall/spring/summer	0.05 - 999.99	\$100.00	\$100.00	0.00%
Medical School	Confirmation Fee - MED - Mortuary Science	Fall/spring/summer	0.05 - 999.99	\$100.00	\$100.00	0.00%
Medical School	Confirmation Fee - MED - TC	Fall/spring/summer	0.05 - 999.99	\$100.00	\$100.00	0.00%
Schl of Dentistry	Summer Instrument Usage/Materials - Undergrad DT, Dental Therapy- YR1 & YR2	Summer	0.05 - 999.99	\$977.00	\$1,006.00	2.97%
Schl of Dentistry	Instrument Usage/Material - Dental Hygiene	Fall/spring	0.05 - 999.99	\$792.00	\$816.00	3.03%
Schl of Dentistry	Instrument Usage/Material - Dental Hygiene	Summer	0.05 - 999.99	\$475.00	\$490.00	3.16%
Schl of Dentistry	Instrument Usage/Material - Dental Therapy - Grad	Fall/spring	0.05 - 999.99	\$1,965.00	\$2,024.00	3.00%
Schl of Dentistry	Instrument Usage/Material - Dental Therapy - Grad	Summer	0.05 - 999.99	\$977.00	\$1,006.00	2.97%
Schl of Dentistry	Instrument Usage/Materials - DDS1,2,3,4,5,PASS 3,4, DT undergrad YR 2 & YR 3	Fall/spring	0.05 - 999.99	\$1,965.00	\$2,024.00	3.00%
Schl of Dentistry	Instrument Usage/Materials - Endo(Grad & Certificate)	Fall/spring/summer	0.05 - 999.99	\$1,306.00	\$1,345.00	2.99%
Schl of Dentistry	Instrument Usage/Materials - Lab Articulators DDS3-PASS	Fall/spring	0.05 - 999.99	\$962.00	\$790.00	-17.88%
Schl of Dentistry	Instrument Usage/Materials - Peds(Grad & Certificate)	Fall/spring/summer	0.05 - 999.99	\$789.00	\$813.00	3.04%
Schl of Dentistry	Instrument Usage/Materials - Perio(Grad & Certificate)	Fall/spring/summer	0.05 - 999.99	\$584.00	\$602.00	3.08%
Schl of Dentistry	Instrument Usage/Materials - Prosth(Grad & Certificate)	Fall/spring/summer	0.05 - 999.99	\$945.00	\$973.00	2.96%
Schl of Dentistry	Instrument Usage/Materials - TMJ(Grad & Certificate)	Fall/spring/summer	0.05 - 999.99	\$483.00	\$497.00	2.90%
Schl of Dentistry	Interactive Audio Tools	Fall/spring	0.05 - 999.99	\$32.00	\$32.00	0.00%
Schl of Dentistry	Overgarments - Oral Surgery (Grad and Certificate)	Fall/spring/summer	0.05 - 999.99	\$66.00	\$68.00	3.03%
Schl of Dentistry	Overgarments - Ortho (Grad and Certificate)	Fall/spring/summer	0.05 - 999.99	\$99.00	\$102.00	3.03%
Schl of Dentistry	Summer Instrument Usage/Materials - DDS2,3,4,5,	Summer	0.05 - 999.99	\$977.00	\$1,006.00	2.97%
Schl of Dentistry	Application - DENT - DDS	Fall/spring/summer	0.05 - 999.99	\$75.00	\$85.00	13.33%
Schl of Dentistry	Application - DENT - Dental Therapy	Fall/spring/summer	0.05 - 999.99	\$75.00	\$75.00	0.00%
Schl of Dentistry	Application - DENT - Endodontics	Fall/spring/summer	0.05 - 999.99	\$58.00	\$58.00	0.00%

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Schl of Dentistry	Application - DENT - Orthodontics (Domestic)	Fall/spring/summer	0.05 - 999.99	\$80.00	\$100.00	25.00%
Schl of Dentistry	Application - DENT - Orthodontics (International)	Fall/spring/summer	0.05 - 999.99	\$90.00	\$135.00	50.00%
Schl of Dentistry	Application - DENT - PASS	Fall/spring/summer	0.05 - 999.99	\$130.00	\$130.00	0.00%
Schl of Dentistry	Application - DENT - Periodontology (Domestic)	Fall/spring/summer	0.05 - 999.99	\$60.00	\$60.00	0.00%
Schl of Dentistry	Application - DENT - Periodontology (International)	Fall/spring/summer	0.05 - 999.99	\$65.00	\$65.00	0.00%
Schl of Dentistry	Application - DENT - Prosthodontics	Fall/spring/summer	0.05 - 999.99	\$63.00	\$63.00	0.00%
Schl of Dentistry	Confirmation Fee - DENT - DDS	Fall/spring/summer	0.05 - 999.99	\$1,000.00	\$1,000.00	0.00%
Schl of Dentistry	Confirmation Fee - DENT - Dental Hygiene	Fall/spring/summer	0.05 - 999.99	\$150.00	\$150.00	0.00%
Schl of Dentistry	Confirmation Fee - DENT - Dental Therapy	Fall/spring/summer	0.05 - 999.99	\$1,000.00	\$1,000.00	0.00%
Schl of Dentistry	Confirmation Fee - DENT - Endontic	Fall/spring/summer	0.05 - 999.99	\$1,000.00	\$1,000.00	0.00%
Schl of Dentistry	Confirmation Fee - DENT - PASS	Fall/spring/summer	0.05 - 999.99	\$24,744.00	\$35,712.00	44.33%
Schl of Dentistry	Transfer Evaluation - DENT - DDS	Fall/spring/summer	0.05 - 999.99	\$1,000.00	\$1,000.00	0.00%
Schl of Dentistry	Canadian Boards-DENT (DDS 4)	Fall/spring/summer	0.05 - 999.99	New	\$1,000.00	new
Schl of Dentistry	Residency Tranfer Fee-Dental Res (range)	Fall/spring/summer	0.05 - 999.99	New	\$2,800 - \$13,000	new
Schl of Nursing	Application Fee - NURSG	Fall/spring/summer	0.05 - 999.99	\$60.00	\$60.00	0.00%
Schl of Nursing	Confirmatin - NURSG - MN, PhD, DNP	Fall/spring/summer	0.05 - 999.99	\$500.00	\$500.00	0.00%
Schl of Nursing	Confirmation - NURSG - Baccalaureate	Fall/spring/summer	0.05 - 999.99	\$500.00	\$500.00	0.00%
Schl of Nursing	Nursing BSN Testing NCLEX-RN and module training	Fall/spring	0.05 - 999.99	\$75.00	\$75.00	0.00%
Schl of Nursing	Nursing MN Testing NCLEX-RN and module training	Fall/spring/summer	0.05 - 999.99	\$60.00	\$60.00	0.00%
Schl of Nursing	Lab, Simulation & Clinic	Fall/spring/summer	0.05 - 999.99	\$700.00	\$700.00	0.00%
Schl of Nursing	Nurse Anesthesia Program	Fall/spring/summer	0.05 - 999.99	\$457.00	\$457.00	0.00%
Schl of Public Health	SPH Admission Deposit	Fall/spring/summer	0.05 - 999.99	\$250.00	\$250.00	0.00%
Student Affairs	Career Assessments (range)	Fall/spring/summer	0.05 - 999.99	\$9.00 - \$39.00	\$9.00 - \$39.00	0.00%
Student Affairs	Dental Insurance - TC	Fall/spring	0.05 - 999.99	\$180.60	\$192.00	6.31%
Student Affairs	Dental Insurance - UMC	Fall/spring	0.05 - 999.99	\$180.60	\$192.00	6.31%
Student Affairs	Dental Insurance - UMD	Fall/spring	6.0 - 999.99	\$180.60	\$192.00	6.31%
Student Affairs	Dental Insurance - UMM	Fall/spring	0.05 - 999.99	\$180.60	\$192.00	6.31%
Student Affairs	Health Plan - TC	Fall/spring	6.0 - 999.99	\$950.00	\$999.00	5.16%
Student Affairs	Health Plan - TC	Summer	3.0 - 999.99	\$485.00	\$532.00	9.69%
Student Affairs	Health Plan - TC - AHC	Fall/spring	0.05 - 999.99	\$1,340.00	\$1,590.00	18.66%
Student Affairs	Health Plan - TC - AHC	Summer	0.05 - 999.99	\$683.00	\$846.00	23.87%
Student Affairs	Health Plan - TC - Dental Res/Fellow	Fall/spring	0.05 - 999.99	\$197.00	\$197.00	0.00%
Student Affairs	Health Plan - TC - Dental Res/Fellow	Summer	0.05 - 999.99	\$197.00	\$78.80	-60.00%
Student Affairs	Health Plan - TC - GA	Fall/spring	0.05 - 999.99	\$96.90	\$103.76	7.08%
Student Affairs	Health Plan - TC - Group Extended Coverage	Fall/spring/summer	0.05 - 5.99	\$117.07	\$118.01	0.80%
Student Affairs	Health Plan - TC -International Students	Fall/spring	0.05 - 999.99	\$950.00	\$999.00	5.16%
Student Affairs	Health Plan - TC -International Students	Summer	0.05 - 999.99	\$485.00	\$532.00	9.69%
Student Affairs	Health Plan - UMC	Fall/spring	6.0 - 999.99	\$950.00	\$999.00	5.16%
Student Affairs	Health Plan - UMC	Summer	3.0 - 999.99	\$485.00	\$532.00	9.69%
Student Affairs	Health Plan - UMC - International Students	Fall/spring	0.05 - 999.99	\$950.00	\$999.00	5.16%
Student Affairs	Health Plan - UMC - International Students	Summer	0.05 - 999.99	\$485.00	\$532.00	9.69%
Student Affairs	Health Plan - UMD	Fall/spring	6.0 - 999.99	\$950.00	\$999.00	5.16%
Student Affairs	Health Plan - UMD	Summer	3.0 - 999.99	\$485.00	\$532.00	9.69%
Student Affairs	Health Plan - UMD - AHC	Fall/spring	0.05 - 999.99	\$1,340.00	\$1,590.00	18.66%
Student Affairs	Health Plan - UMD - AHC	Summer	0.05 - 999.99	\$683.00	\$846.00	23.87%
Student Affairs	Health Plan - UMD - Graduate Assistant	Fall/spring/summer	0.05 - 999.99	\$96.90	\$103.76	7.08%
Student Affairs	Health Plan - UMD - International Students	Fall/spring	0.05 - 999.99	\$950.00	\$999.00	5.16%
Student Affairs	Health Plan - UMD - International Students	Summer	0.05 - 999.99	\$485.00	\$532.00	9.69%
Student Affairs	Health Plan - UMM	Fall/spring	6.0 - 999.99	\$930.00	\$999.00	7.42%
Student Affairs	Health Plan - UMM	Summer	3.0 - 999.99	\$474.00	\$532.00	12.24%
Student Affairs	Health Plan - UMM - International Students	Fall/spring	0.05 - 999.99	\$930.00	\$999.00	7.42%
Student Affairs	Health Plan - UMM - International Students	Summer	0.05 - 999.99	\$474.00	\$532.00	12.24%
Student Affairs	Long-Term Disability - TC	Fall/spring	0.05 - 999.99	\$41.50	\$41.50	0.00%
Student Affairs	Long-Term Disability - TC	Summer	0.05 - 999.99	\$41.50	\$41.50	0.00%
Student Affairs	Long-Term Disability - TC -DENT	Fall/spring	0.05 - 999.99	\$44.50	\$49.50	11.24%
Student Affairs	Long-Term Disability - TC -DENT	Summer	0.05 - 999.99	\$44.50	\$19.80	-55.51%
Student Affairs	Long-Term Disability - UMD - AHC	Fall/spring	0.05 - 999.99	\$39.78	\$41.50	4.32%

University of Minnesota 2013-2014 Tuition Plan: Academic Fees

Campus/College	Fee Name	Terms	Credit range	2013 Amount	2014 Amount	Percent Change
<u>Crookston</u>						
Crookston	Campus Fee - UMC - Technology Access	Fall/spring	0.05 - 999.99	\$250.00	\$250.00	0.00%
Crookston	Durable Goods - Computer/Notebook	Fall/spring	6.0 - 999.99	\$250.00	\$250.00	0.00%
<u>Duluth</u>						
Duluth	Collegiate Fee - UMD - CEHSP	Fall/spring	1.0 - 5.99	\$103.00	\$103.00	0.00%
Duluth	Collegiate Fee - UMD - CEHSP	Fall/spring	6.0 - 999.99	\$206.00	\$206.00	0.00%
Duluth	Collegiate Fee - UMD - CEHSP	Summer	1.0 - 2.99	\$51.50	\$51.50	0.00%
Duluth	Collegiate Fee - UMD - CEHSP	Summer	3.0 - 999.99	\$103.00	\$103.00	0.00%
Duluth	Collegiate Fee - UMD - CLA	Fall/spring	0.05 - 5.99	\$115.50	\$115.50	0.00%
Duluth	Collegiate Fee - UMD - CLA	Fall/spring	6.0 - 999.99	\$231.00	\$231.00	0.00%
Duluth	Collegiate Fee - UMD - CLA	Summer	1.0 - 2.99	\$57.75	\$57.75	0.00%
Duluth	Collegiate Fee - UMD - CLA	Summer	3.0 - 999.99	\$115.50	\$115.50	0.00%
Duluth	Collegiate Fee - UMD - LSBE	Fall/spring	1.0 - 5.99	\$90.50	\$90.50	0.00%
Duluth	Collegiate Fee - UMD - LSBE	Fall/spring	6.0 - 999.99	\$181.00	\$181.00	0.00%
Duluth	Collegiate Fee - UMD - LSBE	Summer	1.0 - 2.99	\$45.25	\$45.25	0.00%
Duluth	Collegiate Fee - UMD - LSBE	Summer	3.0 - 999.99	\$90.50	\$90.50	0.00%
Duluth	Collegiate Fee - UMD - SCSE	Fall/spring	1.0 - 5.99	\$115.50	\$115.50	0.00%
Duluth	Collegiate Fee - UMD - SCSE	Fall/spring	6.0 - 999.99	\$231.00	\$231.00	0.00%
Duluth	Collegiate Fee - UMD - SCSE	Summer	1.0 - 2.99	\$57.75	\$57.75	0.00%
Duluth	Collegiate Fee - UMD - SCSE	Summer	3.0 - 999.99	\$115.50	\$115.50	0.00%
Duluth	Collegiate Fee - UMD - SFA	Fall/spring	1.0 - 5.99	\$165.50	\$165.50	0.00%
Duluth	Collegiate Fee - UMD - SFA	Fall/spring	6.0 - 999.99	\$331.00	\$331.00	0.00%
Duluth	Collegiate Fee - UMD - SFA	Summer	1.0 - 2.99	\$82.75	\$82.75	0.00%
Duluth	Collegiate Fee - UMD - SFA	Summer	3.0 - 999.99	\$165.50	\$165.50	0.00%
Duluth	Collegiate Fee - UMD - UStu	Fall/spring	1.0 - 5.99	\$63.00	\$63.00	0.00%
Duluth	Collegiate Fee - UMD - UStu	Fall/spring	6.0 - 999.99	\$126.00	\$126.00	0.00%
Duluth	Collegiate Fee - UMD - UStu	Summer	1.0 - 2.99	\$31.50	\$31.50	0.00%
Duluth	Collegiate Fee - UMD - UStu	Summer	3.0 - 999.99	\$63.00	\$63.00	0.00%
<u>Morris</u>						
Morris	Campus Fee - UMM	Fall/spring	0.05 - 5.99	\$45.00	\$45.00	0.00%
Morris	Campus Fee - UMM	Fall/spring	6.0 - 999.99	\$90.00	\$90.00	0.00%
Morris	Campus Fee - UMM	Summer	0.05 - 999.99	\$45.00	\$45.00	0.00%
<u>Rochester</u>						
Rochester	Campus Fee - UMR	Fall/spring/summer	0.05 - 5.99	\$75.00	\$75.00	0.00%
Rochester	Campus Fee - UMR	Fall/spring/summer	6.0 - 999.99	\$150.00	\$150.00	0.00%
Rochester	Campus Fee for Duluth MBA Students at UMR	Fall/spring/summer	0.05 - 5.99	\$75.00	\$75.00	0.00%
Rochester	Campus Fee for Duluth MBA Students at UMR	Fall/spring/summer	6.0 - 999.99	\$150.00	\$150.00	0.00%
Rochester	Durable Goods - Laptop Program UMR	Fall/spring	0.05 - 5.99	\$75.00	\$75.00	0.00%
Rochester	Durable Goods - Laptop Program UMR	Fall/spring	6.0 - 999.99	\$375.00	\$350.00	-6.67%
<u>Twin Cities</u>						
Carlson Schl of Mgmt	CSOM Collegiate Fee	Fall/spring	0.05 - 8.99	\$290.00	\$290.00	0.00%
Carlson Schl of Mgmt	CSOM Collegiate Fee	Fall/spring	9.0 - 999.99	\$580.00	\$580.00	0.00%
Carlson Schl of Mgmt	CSOM Collegiate Fee	Summer	0.05 - 5.99	\$145.00	\$145.00	0.00%
Carlson Schl of Mgmt	CSOM Collegiate Fee	Summer	6.0 - 999.99	\$290.00	\$290.00	0.00%
Col of Biological Sci	Collegiate Fee - CBS	Fall/spring	3.0 - 5.99	\$115.00	\$115.00	0.00%
Col of Biological Sci	Collegiate Fee - CBS	Fall/spring	6.0 - 999.99	\$230.00	\$230.00	0.00%
Col of Biological Sci	Collegiate Fee - CBS	Summer	3.0 - 999.99	\$115.00	\$115.00	0.00%
Col of Continuing Ed	Collegiate Fee - CCE	Fall/spring	0.05 - 5.99	\$55.00	\$55.00	0.00%
Col of Continuing Ed	Collegiate Fee - CCE	Fall/spring	6.0 - 999.99	\$110.00	\$110.00	0.00%
Col of Continuing Ed	Collegiate Fee - CCE	Summer	0.05 - 5.99	\$27.50	\$27.50	0.00%
Col of Continuing Ed	Collegiate Fee - CCE	Summer	6.0 - 999.99	\$55.00	\$55.00	0.00%
Col of Design	Collegiate Fee - DESGN	Fall/spring	0.05 - 5.99	\$175.00	\$175.00	0.00%
Col of Design	Collegiate Fee - DESGN	Fall/spring	6.0 - 999.99	\$350.00	\$350.00	0.00%

University of Minnesota 2013-2014 Tuition Plan: Academic Fees

Campus/College	Fee Name	Terms	Credit range	2013 Amount	2014 Amount	Percent Change
Col of Design	Collegiate Fee - DESGN	Summer	0.05 - 5.99	\$87.50	\$87.50	0.00%
Col of Design	Collegiate Fee - DESGN	Summer	6.0 - 999.99	\$175.00	\$175.00	0.00%
Col of Ed & Human Devel	Collegiate Fee - CEHD	Fall/spring/summer	1.0 - 5.99	\$80.00	\$80.00	0.00%
Col of Ed & Human Devel	Collegiate Fee - CEHD	Fall/spring/summer	6.0 - 999.99	\$160.00	\$160.00	0.00%
Col of Ed & Human Devel	Durable Goods - School Psychology - Best Practices	Fall/spring	0.05 - 999.99	\$220.00	\$220.00	0.00%
Col of Food, Ag & Nat Rsrc Sci	Collegiate Fee - CFANS	Fall/spring	0.05 - 5.99	\$55.00	\$55.00	0.00%
Col of Food, Ag & Nat Rsrc Sci	Collegiate Fee - CFANS	Fall/spring	6.0 - 999.99	\$110.00	\$110.00	0.00%
Col of Food, Ag & Nat Rsrc Sci	Collegiate Fee - CFANS	Summer	0.05 - 2.99	\$27.50	\$27.50	0.00%
Col of Food, Ag & Nat Rsrc Sci	Collegiate Fee - CFANS	Summer	3.0 - 999.99	\$55.00	\$55.00	0.00%
Col of Liberal Arts	Collegiate Fee - CLA	Fall/spring/summer	0.05 - 5.99	\$77.50	\$77.50	0.00%
Col of Liberal Arts	Collegiate Fee - CLA	Fall/spring/summer	6.0 - 999.99	\$155.00	\$155.00	0.00%
Col of Pharmacy	Collegiate Fee - PHARM - Grad Prog Term Fee	Fall/spring	0.05 - 5.99	\$103.00	\$103.00	0.00%
Col of Pharmacy	Collegiate Fee - PHARM - Grad Prog Term Fee	Fall/spring	6.0 - 999.99	\$206.00	\$206.00	0.00%
Col of Pharmacy	Collegiate Fee - PHARM - Grad Prog Term Fee	Summer	0.05 - 5.99	\$51.50	\$51.50	0.00%
Col of Pharmacy	Collegiate Fee - PHARM - Grad Prog Term Fee	Summer	6.0 - 999.99	\$103.00	\$103.00	0.00%
Col of Pharmacy	Collegiate Fee - PHARM - PharmD - TC	Fall/spring	0.05 - 999.99	\$400.00	\$400.00	0.00%
Col of Pharmacy	Collegiate Fee - PHARM - PharmD - TC	Summer	0.05 - 999.99	\$200.00	\$200.00	0.00%
Col of Pharmacy	Collegiate Fee - PHARM - PharmD - UMD	Fall/spring	0.05 - 999.99	\$400.00	\$400.00	0.00%
Col of Pharmacy	Collegiate Fee - PHARM - PharmD - UMD	Summer	0.05 - 999.99	\$200.00	\$200.00	0.00%
Col of Sci & Engineering	Collegiate Fee - CSENG	Fall/spring	0.05 - 5.99	\$150.00	\$150.00	0.00%
Col of Sci & Engineering	Collegiate Fee - CSENG	Fall/spring	6.0 - 999.99	\$300.00	\$300.00	0.00%
Col of Sci & Engineering	Collegiate Fee - CSENG	Summer	0.05 - 2.99	\$75.00	\$75.00	0.00%
Col of Sci & Engineering	Collegiate Fee - CSENG	Summer	3.0 - 999.99	\$150.00	\$150.00	0.00%
Col of Veterinary Med	Collegiate Fee - VETMD	Fall/spring/summer	2.0 - 999.99	\$525.00	\$525.00	0.00%
Humphrey Schl of Public Affr	Collegiate Fee - HHH	Fall/spring	0.05 - 5.99	\$125.00	\$125.00	0.00%
Humphrey Schl of Public Affr	Collegiate Fee - HHH	Fall/spring	6.0 - 999.99	\$250.00	\$250.00	0.00%
Humphrey Schl of Public Affr	Collegiate Fee - HHH	Summer	0.05 - 2.99	\$37.50	\$37.50	0.00%
Humphrey Schl of Public Affr	Collegiate Fee - HHH	Summer	3.0 - 999.99	\$50.00	\$50.00	0.00%
Law School	Collegiate Fee - LAW	Fall/spring	0.05 - 999.99	\$475.00	\$475.00	0.00%
Law School	Collegiate Fee - LAW	Summer	0.05 - 999.99	\$180.00	\$180.00	0.00%
Medical School	Collegiate Fee - MED - Allied Health Program	Fall/spring	0.05 - 999.99	\$125.00	\$125.00	0.00%
Medical School	Collegiate Fee - MED - Duluth - Medical Students	Fall/spring	0.05 - 999.99	\$275.00	\$275.00	0.00%
Medical School	Collegiate Fee - MED - Mortuary Science Program	Fall/spring/summer	0.05 - 999.99	\$50.00	\$50.00	0.00%
Medical School	Collegiate Fee - MED - TC Medical Students	Fall/spring	0.05 - 999.99	\$275.00	\$275.00	0.00%
Schl of Dentistry	Collegiate Fee - DENT	Fall/spring/summer	0.05 - 999.99	\$205.00	\$205.00	0.00%
Schl of Dentistry	Durable Goods - CD-ROM -Dent Oral Anatomy Teeth	Fall/spring	0.05 - 999.99	\$16.00	\$16.00	0.00%
Schl of Dentistry	Durable Goods - Oper/Pros Typodont-PASS	Summer	0.05 - 999.99	\$229.00	\$229.00	0.00%
Schl of Nursing	Collegiate Fee - NURSG	Fall/spring/summer	0.05 - 999.99	\$175.00	\$175.00	0.00%
Schl of Public Health	Collegiate Fee - PUBHL	Fall/spring	0.05 - 5.99	\$110.00	\$110.00	0.00%
Schl of Public Health	Collegiate Fee - PUBHL	Fall/spring	6.0 - 999.99	\$145.00	\$145.00	0.00%
Schl of Public Health	Collegiate Fee - PUBHL	Summer	0.05 - 5.99	\$55.00	\$55.00	0.00%
Schl of Public Health	Collegiate Fee - PUBHL	Summer	6.0 - 999.99	\$75.00	\$75.00	0.00%

University of Minnesota 2013-2014 Student Services Fees

UNIVERSITY OF MINNESOTA

Office of the Senior Vice President
for Academic Affairs and Provost

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Office: 612-625-0051
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May 24, 2013

To: President Eric Kaler
Richard Pfutzenreuter, Vice President and Chief Financial Officer

From: Karen Hanson, Senior Vice President for Academic Affairs and Provost



Re: Student Services Fees Recommendations for 2013-14

Attached are the 2013-2014 Student Services Fees recommendations for the University of Minnesota campuses. Each of the five campuses has its own autonomous review and recommendation process, and each is governed by a student-majority committee appointed by the student association on that campus. Each campus Student Services Fees committee then forwards its recommendations to the appropriate chancellor or vice provost, who in turn reviews and comments upon these recommendations and then submits them to my office.

I am forwarding these recommendations to you to forward to the Board of Regents as a section of the University budget for their review and action.

The recommendations for the mandatory 2013-2014 Student Services Fees for each campus are as follows:

Campus	2012-2013 Semester Fee	2013-2014 Semester Fee	Percentage Increase/Decrease
UMC	212.75	208.75	<1.8%>
UMD	296.27	311.45	6.3%
UMM	324.50	341.50	5.2%
UMR	168.00	168.00	0
UMTC	368.28	414.91	12.6%

The details of the Student Services Fees recommendations submitted by each campus are attached for your information. The student services fees recommendation for the University of Minnesota, Crookston has decreased, and the fee recommendation for the University of Minnesota, Rochester has remained flat, compared to last year's fee. The student services fees for the University of Minnesota, Duluth will increase by 6.3%, after very modest increases in recent years. (There was no increase in FY12 and a 0.9% increase in FY13). The student services fees for the University of Minnesota, Morris will increase by 5.2%, to cover an expanded regional fitness center and an increased health and wellness fee. The student services fees for the Twin Cities Campus will increase by 12.6%. The largest factor in this increase is the expansion of the new recreational sports facility and the operational costs associated with it. The TC Student Services Fee Committee also provided additional funding to support mental health resources on campus, and it supported programming efforts for Northrop, as the renovation is completed.

I want to take this opportunity to thank the Fee Committee members on each campus for their dedication and service on this very important and demanding project. There is a big responsibility, one affecting nearly all students at the University, and we appreciate the commitment of the committee members to recommending fair and equitable fees that will best serve our student body.

Attachments

Attachment 9:
University of Minnesota 2013-2014 Student Services Fees

2013-2014 Student Services Fees Recommendations

University of Minnesota - Crookston Campus

Mandatory Student Fees <i>assessed on all students registered for 6 or more credits</i>	FY 2012-13 Approved by Administration			FY 2013-14 Requested by Organization			FY 2013-14 Recommended by Fees Committee		FY 2013-14 Recommended by Administration	
Organization Name	Semester Students	Income	Semester Fee	Semester Students	Income	Semester Fee	Income	Semester Fee	Income	Semester Fee
Clubs and Organizations	2,000	\$16,000	\$8.00	2,075	\$16,600	\$8.00	\$16,600	\$8.00	\$16,600	\$8.00
Concerts and Lectures	2,000	\$10,000	\$5.00	2,075	\$10,375	\$5.00	\$10,375	\$5.00	\$10,375	\$5.00
Crookston Student Association (CSA)	2,000	\$12,000	\$6.00	2,075	\$12,450	\$6.00	\$12,450	\$6.00	\$12,450	\$6.00
Student Experience	2,000	\$3,000	\$1.50	2,075	\$3,113	\$1.50	\$3,113	\$1.50	\$3,113	\$1.50
Fitness Center	2,000	\$30,000	\$15.00	2,075	\$31,125	\$15.00	\$31,125	\$15.00	\$31,125	\$15.00
Health Service	2,000	\$64,000	\$32.00	2,075	\$66,400	\$32.00	\$66,400	\$32.00	\$66,400	\$32.00
Intercollegiate Athletics	2,000	\$140,000	\$70.00	2,075	\$145,250	\$70.00	\$143,175	\$69.00	\$143,175	\$69.00
Intramurals	2,000	\$14,000	\$7.00	2,075	\$14,525	\$7.00	\$12,450	\$6.00	\$12,450	\$6.00
NACTA	2,000	\$4,000	\$2.00	2,075	\$4,150	\$2.00	\$4,150	\$2.00	\$4,150	\$2.00
Publications	2,000	\$2,000	\$1.00	2,075	\$2,075	\$1.00	\$2,075	\$1.00	\$2,075	\$1.00
Student Activities (SPACE)	2,000	\$58,000	\$29.00	2,075	\$60,175	\$29.00	\$60,175	\$29.00	\$60,175	\$29.00
Student Center	2,000	\$18,000	\$9.00	2,075	\$18,675	\$9.00	\$18,675	\$9.00	\$18,675	\$9.00
Student Center Equipment Renewal	2,000	\$6,000	\$3.00	2,075	\$6,225	\$3.00	\$6,225	\$3.00	\$6,225	\$3.00
Student Legislative Coalition	2,000	\$0	\$0.00	2,075	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
Study Abroad	2,000	\$5,000	\$2.50	2,075	\$5,188	\$2.50	\$5,188	\$2.50	\$5,188	\$2.50
CSSD	2,000	\$8,000	\$4.00	2,075	\$8,300	\$4.00	\$8,300	\$4.00	\$8,300	\$4.00
Hockey Club	2,000	\$14,000	\$7.00	2,075	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00
Recreation Center	2,000	\$20,000	\$10.00	2,075	\$31,125	\$15.00	\$31,125	\$15.00	\$31,125	\$15.00
Ag-Arama	2,000	\$1,500	\$0.75	2,075	\$1,556	\$0.75	\$1,556	\$0.75	\$1,556	\$0.75
Total Student Fees		\$425,500	\$212.75		\$437,306	\$ 210.75	\$433,156	\$208.75	\$433,156	\$208.75

Attachment 9:
University of Minnesota 2013-2014 Student Services Fees

FY14 STUDENT SERVICES FEES RECOMMENDATIONS

University of Minnesota - Duluth Campus

STUDENT FEE GROUPS	FY12 ALLOCATION		FY13 ALLOCATION		FY14 REQUEST	FY14 ADJUSTED RECOMMENDATION	
	18,500 STUDENTS		19,000 STUDENTS		18,400 STUDENTS	17,900 STUDENTS	
	ALLOCATION	FEE (rounded)	ALLOCATION	FEE (rounded)		ALLOCATION	FEE (rounded)
<i>(Administrative units are in italics)</i>							
ACCESS FOR ALL	7,000	0.38	4,000	0.21	4,000	2,864	0.16
ASIAN AMERICAN STUDENT ASSN	6,000	0.32	14,000	0.74	14,000	13,604	0.76
BLACK STUDENT ASSOCIATION	6,500	0.35	15,500	0.82	15,500	15,036	0.84
BULLDOG TAXI	30,000	1.62	36,000	1.89	36,000	35,084	1.96
CAMPUS CRUSADE FOR CHRIST	0	0	1,500	0.08	3,000	1,432	0.08
CFACT	6,000	0.32	0	0.00	25,400	5,907	0.33
CHINESE STUDENT and SCHOLAR ASSN	0	0.00	0	0.00	8,000	3,938	0.22
GREEK LIFE	0	0	2,000	0.11	3,000	1,969	0.11
<i>HEALTH SERVICES</i>	<i>1,324,250</i>	<i>71.58</i>	<i>1,352,250</i>	<i>71.17</i>	<i>1,420,000</i>	<i>1,344,469</i>	<i>75.11</i>
<i>HEALTH SERVICES CAPITAL IMPROVEMENT</i>	<i>60,000</i>	<i>3.24</i>	<i>60,000</i>	<i>3.16</i>	<i>150,000</i>	<i>97,197</i>	<i>5.43</i>
<i>INTERCOLLEGIATE ATHLETICS</i>	<i>788,000</i>	<i>42.59</i>	<i>823,000</i>	<i>43.32</i>	<i>856,000</i>	<i>816,240</i>	<i>45.60</i>
INTERNATIONAL CLUB	6,000	0.32	7,150	0.38	10,600	8,771	0.49
KIRBY PROGRAM BOARD	110,000	5.95	110,000	5.79	186,000	172,198	9.62
<i>KIRBY STUDENT CENTER</i>	<i>976,701</i>	<i>52.79</i>	<i>996,235</i>	<i>52.43</i>	<i>946,122</i>	<i>914,511</i>	<i>51.09</i>
<i>KIRBY CAPITAL IMPROVEMENT</i>	<i>393,885</i>	<i>21.29</i>	<i>433,241</i>	<i>22.80</i>	<i>476,565</i>	<i>389,146</i>	<i>21.74</i>
<i>KUMD</i>	<i>100,000</i>	<i>5.41</i>	<i>100,000</i>	<i>5.26</i>	<i>100,000</i>	<i>97,197</i>	<i>5.43</i>
LATINO CHICANO STUDENT ORG	6,000	0.32	14,000	0.74	14,000	13,604	0.76
LIBRARY COMMUNICATION and EVENTS TEAM	0	0.00	0	0.00	1,020	0	0.00
<i>MUSIC ORGANIZATIONS</i>	<i>55,000</i>	<i>2.97</i>	<i>55,000</i>	<i>2.89</i>	<i>60,000</i>	<i>56,027</i>	<i>3.13</i>
MPIRG	22,500	1.22	33,500	1.76	49,950	38,843	2.17
<i>OFFICE OF CIVIC ENGAGEMENT</i>	<i>0</i>	<i>0.00</i>	<i>0</i>	<i>0.00</i>	<i>44,647</i>	<i>21,480</i>	<i>1.20</i>
QUEER ALLIED STUDENT UNION	4,800	0.26	12,000	0.63	16,000	11,635	0.65
<i>REC SPORTS/OUTDOOR PROGRAM</i>	<i>987,870</i>	<i>53.40</i>	<i>1,050,000</i>	<i>55.26</i>	<i>1,094,375</i>	<i>1,053,594</i>	<i>58.86</i>
<i>RSOP CAPITAL IMPROVEMENT</i>	<i>191,100</i>	<i>10.33</i>	<i>210,665</i>	<i>11.09</i>	<i>210,665</i>	<i>204,955</i>	<i>11.45</i>
SERVE	3,000	0.16	4,000	0.21	5,700	4,833	0.27
STATESMAN	40,000	2.16	35,000	1.84	32,000	31,146	1.74
STUDENT ASSOCIATION	51,600	2.79	85,000	4.47	92,000	85,562	4.78
STUDENT LEGISLATIVE COALITION (SLC)	12,700	0.69	10,500	0.55	0	0	0.00
STUDENTS TODAY LEADERS FOREVER (STLF)	0	0	1,500	0.08	10,000	1,432	0.08
<i>THEATRE</i>	<i>47,500</i>	<i>2.57</i>	<i>50,000</i>	<i>2.63</i>	<i>60,000</i>	<i>51,015</i>	<i>2.85</i>
<i>TWEED MUSEUM</i>	<i>18,000</i>	<i>0.97</i>	<i>18,000</i>	<i>0.95</i>	<i>20,000</i>	<i>17,542</i>	<i>0.98</i>
WOMEN'S RESOURCE ACTION CENTER	4,000	0.22	10,000	0.53	10,000	9,666	0.54
SUBTOTAL ALLOCATIONS TO UNITS	5,258,406	284.24	5,544,041	291.79	5,974,544	5,520,897	308.43
Buydown from Capital Improvement Reserves						(75,000)	(4.19)
Buydown from SSF Reserves	(104,100)	(5.63)	(200,000)	(10.53)	(50,000)	(50,000)	(2.79)
SUBTOTAL STUDENT FEES	5,154,306	278.61	5,344,041	281.27	5,924,544	5,395,897	301.45
Capital Improvement Reserve	277,500	15.00	285,000	15.00	276,000	179,000	10.00
TOTAL STUDENT FEES	5,431,806	293.61	5,629,041	296.27	6,200,544	5,574,897	311.45

**Attachment 9:
University of Minnesota 2013-2014 Student Services Fees**

SUMMER 2014 STUDENT SERVICES FEES RECOMMENDATIONS

University of Minnesota - Duluth Campus

	SUMMER 2012	SUMMER 2013	SUMMER 2014
	APPROVED FEE	APPROVED FEE	CHANCELLOR'S RECOMMENDATION
KIRBY STUDENT CENTER	35.37	35.13	34.23
KSC CAPITAL IMPROVEMENT	14.27	15.28	14.57
KUMD	3.62	3.53	3.64
HEALTH SERVICES	35.97	35.76	37.74
HEALTH SERVICES CAPITAL IMP	1.62	1.58	2.72
REC SPTS/OUTDOOR PRG	35.78	37.02	39.43
RSOP CAPITAL IMPROVEMENT	6.92	7.43	7.67
 TOTAL FEE	 133.55	 135.73	 140.00

Attachment 9:
University of Minnesota 2013-2014 Student Services Fees

Morris Student Service Fees		
All fees are per student per semester		
	2012-2013 Actual	2013-2014 Recommended
Student Activities Fee	\$93.50	\$98.50
Student Center Fee*	\$39.00	\$39.00
*Student Center Fee Includes: Student Center Operation Fee of \$24.00 Student Center Reserve Fee of \$15.00		
Athletic Fee	\$35.00	\$35.00
Regional Fitness Center Fee* * Includes Reserve Fee of \$2.00	\$82.00	88.00
Health Service Fee/Health and Wellness Services Fee	\$75.00	\$81.00
Total	\$324.50	\$341.50

**Attachment 9:
University of Minnesota 2013-2014 Student Services Fees**

**University of Minnesota, Morris
Student Activity Fee Allocations 2013-2014**

	2013-2014 ALLOC.
University Services	
Intramurals and Recreation	\$13,110
Community Engagement	\$20,000
Office of Student Activities (OSA)	\$32,000
World Touch Cultural Heritage Week (WTCHW)	\$19,000
Campus Life Programs	
CAC Concerts Committee	\$22,000
CAC Convocations Committee	\$23,000
CAC Coordinating Board	\$4,000
CAC Films Committee	\$9,000
CAC Homecoming and Traditions (HAT)	\$5,250
CAC Performing Arts Committee (PAC)	\$29,000
University Recognized Organizations	
Asian Student Association (ASA)	\$6,000
Black Student Union (BSU)	\$8,000
Circle of Nations Indian Assoc. (CNIA)	\$20,000
Equality	\$3,600
International Student Association	\$6,500
KUMM	\$10,800
Morris Campus Student Association (MCSA)	\$6,050
Voices Unidas	\$3,000
The University Register (UR)	\$12,300
Women of Color Association (WOCA)	\$1,870
The Counterweight	\$6,500
Independent Student Groups	
Big Friend / Little Friend (BFLF)	\$3,200
Men's Rugby Team	\$11,700
Mock Trial / Pre-Law Society	\$7,250
Peer Health Educators (PHE)	\$1,000
French Club (Entre Nous)	\$3,500
American Chemical Society (ACS)	\$900
Minnesota, public Interest Research Group (MPIRG)	\$10,000
Women's Rugby	\$6,500
Assistance to Student Groups (ASG)	\$25,000
Total	\$330,030.00

Attachment 9:
University of Minnesota 2013-2014 Student Services Fees

University of Minnesota, Rochester
 Student Service Fee Recommendations
 2013 - 2014 Academic Year

Rochester Student Service Fees		
All fees are per student per semester		
(Fee per semester, degree seeking students enrolled in 6 or more credits)	2012-2013 Actual	2013-2014 Recommended
Mental & Physical Wellness	\$45.00	\$45.00
Fitness, Recreation, Sports	\$90.00	\$90.00
Academic Support	\$10.50	\$10.50
Student Activities/Rochester Student Assn.	\$20.00	\$20.00
Study Abroad/Learning Abroad	\$2.50	\$1.50
Diversity Programming	\$0.00	\$1.00
Total	\$168.00	\$168.00

**Attachment 9:
University of Minnesota 2013-2014 Student Services Fees**

**Twin Cities Campus - Student Service Fees Committee
Recommendations for 2013-14 Funding**

Fees Groups:	2012-13 Final Rec.		2013-14 Stu Fees Requested		2013-14 Stu Fees Initial Rec.		2013-14 Stu Fees Final Rec.	
	Revenue	Per Sem	Revenue	Per Sem	Revenue	Per Sem	Revenue	Per Sem
African Student Association (ASA)	\$ 15,412	\$ 0.20	\$ 19,230	\$ 0.25	\$ 18,760	\$ 0.24	\$ 18,930	\$ 0.24
All-Campus Elections Commissions	\$ 3,260	\$ 0.04	\$ 9,427	\$ 0.12	\$ 9,427	\$ 0.12	\$ 9,427	\$ 0.12
Al-Madinah Cultural Center	\$ 64,000	\$ 0.85	\$ 66,550	\$ 0.83	\$ 64,500	\$ 0.80	\$ 64,550	\$ 0.80
Alpine Ski Team	\$ -	\$ -	\$ 22,612	\$ 0.30	\$ 10,320	\$ 0.14	\$ 10,308	\$ 0.14
American Indian Cultural Center (AISCC)	\$ 24,800	\$ 0.33	\$ 33,727	\$ 0.45	\$ 21,100	\$ 0.28	\$ 23,250	\$ 0.31
American Institute of Aeronautics and Astronautics	\$ 2,656	\$ 0.04	\$ 6,161	\$ 0.08	\$ -	\$ -	\$ 5,136	\$ 0.07
American Medical Student Assn-Pre Med	\$ 33,790	\$ 0.44	\$ 58,545	\$ 0.76	\$ 25,036	\$ 0.32	\$ 25,911	\$ 0.33
American Society of Civil Engineers	\$ 9,000	\$ 0.12	\$ 6,325	\$ 0.08	\$ -	\$ -	\$ -	\$ -
Amnesty International	\$ 4,864	\$ 0.06	\$ 2,495	\$ 0.03	\$ -	\$ -	\$ 1,796	\$ 0.02
Asian American Student Union	\$ 79,325	\$ 1.05	\$ 85,700	\$ 1.13	\$ 65,250	\$ 0.86	\$ 63,250	\$ 0.83
Aurora Center	\$ 243,031	\$ 3.02	\$ 302,802	\$ 3.82	\$ 253,000	\$ 3.16	\$ 253,000	\$ 3.16
The Ayn Rand Study Group	\$ 12,100	\$ 0.16	\$ 32,700	\$ 0.42	\$ -	\$ -	\$ -	\$ -
Black Graduate & Professional Student Assoc.	\$ 8,672	\$ 0.11	\$ 13,503	\$ 0.18	\$ 11,865	\$ 0.16	\$ 8,865	\$ 0.12
Black Motivated Women	\$ 11,045	\$ 0.15	\$ 13,020	\$ 0.17	\$ 8,004	\$ 0.11	\$ 8,974	\$ 0.12
Black Student Union	\$ 55,080	\$ 0.69	\$ 65,310	\$ 0.86	\$ 42,782	\$ 0.56	\$ 47,497	\$ 0.63
Boynton Health Service	\$ 8,450,776	\$ 117.92	\$ 8,517,713	\$ 118.01	\$ 8,517,713	\$ 118.01	\$ 8,517,713	\$ 118.01
Boynton Mental Health Services			\$ 383,412	\$ 5.32	\$ 289,892	\$ 4.03	\$ 289,892	\$ 4.03
Boynton Health Service - Gopher Chauffer	\$ 60,002	\$ 0.84	\$ 87,491	\$ 1.22	\$ 87,491	\$ 1.22	\$ 87,491	\$ 1.22
Bridges International	\$ 3,811	\$ 0.05	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Campus Atheists, Skeptics and Humanists (CASH)	\$ 7,788	\$ 0.10	\$ 11,000	\$ 0.15	\$ 11,000	\$ 0.15	\$ 11,000	\$ 0.15
Campus Crusade for Christ (CRU)	\$ 25,962	\$ 0.34	\$ 23,934	\$ 0.32	\$ -	\$ -	\$ 7,076	\$ 0.09
Campus Outreach			\$ 11,638	\$ 0.15	\$ -	\$ -	\$ 1,285	\$ 0.02
Catholic College Student Group	\$ 6,954	\$ 0.09	\$ 11,145	\$ 0.15	\$ 2,980	\$ 0.04	\$ 2,980	\$ 0.04
Chabad at the U of M	\$ 12,425	\$ 0.16	\$ 54,178	\$ 0.71	\$ 31,748	\$ 0.41	\$ 40,661	\$ 0.53
Colleges Against Cancer	\$ -	\$ -	\$ 14,916	\$ 0.20	\$ 14,091	\$ 0.19	\$ 14,141	\$ 0.19
Collegians for a Constructive Tomorrow	\$ 85,483	\$ 0.91	\$ 157,598	\$ 2.03	\$ 117,722	\$ 1.50	\$ 117,722	\$ 1.50
Community Child Care Center	\$ 82,000	\$ 1.02	\$ 85,000	\$ 1.06	\$ 83,602	\$ 1.04	\$ 84,612	\$ 1.06
Como Early Learning Center	\$ 74,944	\$ 0.93	\$ 80,000	\$ 1.00	\$ 79,849	\$ 1.00	\$ 79,947	\$ 1.00
Compassionate Action for Animals			\$ 20,000	\$ 0.26	\$ 20,000	\$ 0.26	\$ 20,000	\$ 0.26
Dance Marathon			\$ 6,150	\$ 0.08	\$ 3,000	\$ 0.04	\$ 5,900	\$ 0.08
Disabled Student Cultural Center	\$ 20,318	\$ 0.26	\$ 28,779	\$ 0.38	\$ 28,754	\$ 0.38	\$ 28,754	\$ 0.38
Economics Student Organization	\$ -	\$ -	\$ 6,000	\$ 0.08	\$ 6,000	\$ 0.08	\$ 6,000	\$ 0.08
Engineers Without Borders	\$ 13,003	\$ 0.16	\$ 6,930	\$ 0.09	\$ 6,705	\$ 0.09	\$ 6,705	\$ 0.09
Ethiopian Student Association	\$ -	\$ -	\$ 8,620	\$ 0.11	\$ 4,330	\$ 0.06	\$ 4,330	\$ 0.06
Finlanders at the U of MN	\$ 660	\$ 0.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Forensic Science Club			\$ 3,500	\$ 0.05	\$ 2,615	\$ 0.03	\$ 3,350	\$ 0.04
Fraternity Purchasing Association	\$ 11,367	\$ 0.15	\$ 10,000	\$ 0.13	\$ -	\$ -	\$ 10,000	\$ 0.13
GO FIRST	\$ 57,180	\$ 0.69	\$ 52,375	\$ 0.65	\$ 34,350	\$ 0.41	\$ 34,350	\$ 0.41
Habitat for Humanity	\$ 16,596	\$ 0.22	\$ 19,773	\$ 0.25	\$ 12,583	\$ 0.16	\$ 13,153	\$ 0.17
Hillel: the Jewish Student Center	\$ 41,000	\$ 0.54	\$ 37,950	\$ 0.50	\$ 30,592	\$ 0.40	\$ 27,425	\$ 0.36
Hmong Minnesota Student Association (HMSA)	\$ 19,200	\$ 0.24	\$ 27,315	\$ 0.36	\$ 24,665	\$ 0.33	\$ 24,665	\$ 0.33
Horticulture Club			\$ 12,373	\$ 0.16	\$ 7,239	\$ 0.10	\$ 7,239	\$ 0.10
Humphrey Students of Color	\$ 2,365	\$ 0.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Impact Movement	\$ 4,410	\$ 0.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Indian Student Association			\$ 7,278	\$ 0.10	\$ 6,628	\$ 0.09	\$ 6,628	\$ 0.09
Innovative Engineers		\$ -	\$ 5,000	\$ 0.07	\$ 1,000	\$ 0.01	\$ 1,000	\$ 0.01
Interdisciplinary Perspectives on International Development	\$ 2,775	\$ 0.04	\$ 8,500	\$ 0.11	\$ 5,375	\$ 0.07	\$ 5,375	\$ 0.07
Interdisciplinary Transportation Student Organization	\$ 1,450	\$ 0.02	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Intrafraternity Council	\$ 6,310	\$ 0.08	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
In the Mix	\$ 6,420	\$ 0.08	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
La Raza Student Cultural Center	\$ 39,700	\$ 0.50	\$ 45,000	\$ 0.58	\$ 25,190	\$ 0.32	\$ 28,910	\$ 0.37
Learning Abroad Center	\$ 114,882	\$ 1.43	\$ 119,568	\$ 1.50	\$ 119,568	\$ 1.50	\$ 119,568	\$ 1.50
Lutheran Student Movement	\$ 32,235	\$ 0.42	\$ 36,585	\$ 0.47	\$ 20,310	\$ 0.26	\$ 19,073	\$ 0.24
MN Daily	\$ 505,000	\$ 6.40	\$ 505,000	\$ 6.29	\$ 505,000	\$ 6.29	\$ 505,000	\$ 6.29
MN Daily Balance Reduction	\$ (250,000)	\$ (3.30)	\$ -	\$ -	\$ (70,000)	\$ (0.92)	\$ (70,000)	\$ (0.92)
MN International Student Association	\$ 85,600	\$ 1.13	\$ 86,622	\$ 1.14	\$ 75,951	\$ 1.00	\$ 66,223	\$ 0.87
MinnesoTap	\$ 15,425	\$ 0.20	\$ 15,225	\$ 0.20	\$ 10,350	\$ 0.13	\$ 10,050	\$ 0.13
MN Public Interest Research Group (MPIRG)	\$ 153,820	\$ 1.95	\$ 126,571	\$ 1.56	\$ 124,211	\$ 1.53	\$ 124,211	\$ 1.53
National Society of Black Engineers	\$ 5,325	\$ 0.07	\$ 9,307	\$ 0.12	\$ 3,212	\$ 0.04	\$ 6,247	\$ 0.08
Navigators at the University of Minnesota	\$ 3,150	\$ 0.04	\$ 6,000	\$ 0.08	\$ 5,700	\$ 0.08	\$ 5,700	\$ 0.08
Northrop Concerts and Lectures			\$ 500,000	\$ 6.60	\$ 156,600	\$ 2.07	\$ 150,600	\$ 1.99
Queer Student Cultural Center	\$ 48,450	\$ 0.64	\$ 64,414	\$ 0.85	\$ 50,606	\$ 0.67	\$ 50,606	\$ 0.67
Radio K-Operating	\$ 237,073	\$ 2.96	\$ 242,999	\$ 3.04	\$ 242,999	\$ 3.04	\$ 242,999	\$ 3.04
Radio K - Tower Light Replacement	\$ 10,000	\$ 0.13	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Recreational Sports - Operational Fund	\$ 3,236,937	\$ 40.82	\$ 3,708,527	\$ 46.58	\$ 3,708,527	\$ 46.58	\$ 3,708,527	\$ 46.58
Recreational Sports-Facility Support Fee	\$ 2,653,409	\$ 33.20	\$ 4,972,030	\$ 63.70	\$ 4,922,030	\$ 63.04	\$ 4,922,030	\$ 63.04
Recreational Sports-Advancement Program	\$ 122,400	\$ 1.52	\$ 122,400	\$ 1.53	\$ 109,400	\$ 1.36	\$ 109,400	\$ 1.36
St. Pauls Outreach	\$ 55,674	\$ 0.67	\$ 89,828	\$ 1.15	\$ 43,340	\$ 0.53	\$ 53,628	\$ 0.67
SIAM Student Chapter			\$ 3,325	\$ 0.03	\$ 2,950	\$ 0.02	\$ 2,950	\$ 0.02
Society of Asian Scientists and Engineers			\$ 7,560	\$ 0.10	\$ 2,940	\$ 0.04	\$ 2,940	\$ 0.04
Society of Automotive Engineers, University of MN	\$ 18,625	\$ 0.25	\$ 19,890	\$ 0.26	\$ 18,090	\$ 0.24	\$ 18,090	\$ 0.24

**Attachment 9:
University of Minnesota 2013-2014 Student Services Fees**

Twin Cities Campus, Continued

Fees Groups:	2012-13 Final Rec.		2013-14 Stu Fees Requested		2013-14 Stu Fees Initial Rec.		2013-14 Stu Fees Final Rec.	
	Revenue	Per Sem	Revenue	Per Sem	Revenue	Per Sem	Revenue	Per Sem
Solar Vehicle Project	\$ 12,100	\$ 0.15	\$ 98,470	\$ 1.30	\$ 44,040	\$ 0.58	\$ 44,040	\$ 0.58
Somali Student Association	\$ 27,590	\$ 0.36	\$ 37,220	\$ 0.49	\$ 22,969	\$ 0.30	\$ 25,556	\$ 0.34
Student Conflict Resolution Center	\$ 258,515	\$ 3.22	\$ 268,959	\$ 3.36	\$ 258,515	\$ 3.23	\$ 258,515	\$ 3.23
Student Fee Administration	\$ 93,538	\$ 1.17	\$ 157,000	\$ 2.00	\$ 157,000	\$ 2.00	\$ 157,000	\$ 2.00
Students Against Hunger	\$ 2,200	\$ 0.03	\$ 4,110	\$ 0.05	\$ 3,760	\$ 0.05	\$ 3,760	\$ 0.05
Students for a Conservative Voice	\$ 83,560	\$ 0.99	\$ 120,419	\$ 1.53	\$ 76,693	\$ 0.95	\$ 77,106	\$ 0.96
Students for a Democratic Society			\$ 3,875	\$ 0.05	\$ 3,295	\$ 0.04	\$ 3,295	\$ 0.04
Students for Design Activism	\$ 3,600	\$ 0.05	\$ 6,525	\$ 0.09	\$ 5,557	\$ 0.07	\$ 5,557	\$ 0.07
Students for Human Life	\$ -	\$ -	\$ 19,005	\$ 0.25	\$ 15,405	\$ 0.20	\$ 15,405	\$ 0.20
Student National Medical Association	\$ 8,365	\$ 0.10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Service Fees Event Grant	\$ 75,000	\$ 0.93	\$ 75,000	\$ 0.94	\$ 75,000	\$ 0.94	\$ 75,000	\$ 0.94
Student Unions & Activities - Operating	\$ 5,467,735	\$ 68.22	\$ 5,505,854	\$ 68.71	\$ 5,505,854	\$ 68.71	\$ 5,505,854	\$ 68.71
Student Unions & Activities - Bond Repayment	\$ 3,716,516	\$ 46.32	\$ 3,716,516	\$ 46.37	\$ 3,716,516	\$ 46.37	\$ 3,716,516	\$ 46.37
Student Unions & Activities - Capital, Depr, Maint.	\$ 724,207	\$ 9.03	\$ 1,000,000	\$ 12.68	\$ 724,207	\$ 9.03	\$ 724,207	\$ 9.03
Student Veterans Association	\$ 17,794	\$ 0.24	\$ 21,045	\$ 0.28	\$ 18,870	\$ 0.25	\$ 19,040	\$ 0.25
Teh Pwn Gaming			\$ 138,600	\$ 1.83	\$ 35,280	\$ 0.47	\$ 35,280	\$ 0.47
Tesla Works (Nikola Tesla PP)	\$ 44,336	\$ 0.59	\$ 22,080	\$ 0.29	\$ 18,100	\$ 0.24	\$ 18,100	\$ 0.24
UMN Gymnastics Club			\$ 5,000	\$ 0.07	\$ 4,500	\$ 0.06	\$ 4,500	\$ 0.06
United Nations Student Association-Model United Nations	\$ 11,800	\$ 0.16	\$ 13,745	\$ 0.18	\$ 12,245	\$ 0.16	\$ 12,245	\$ 0.16
University Forensic Speaking			\$ 51,342	\$ 0.68	\$ 5,247	\$ 0.07	\$ 5,247	\$ 0.07
University Student Legal Service	\$ 1,076,000	\$ 13.41	\$ 1,076,000	\$ 13.42	\$ 1,076,000	\$ 13.42	\$ 1,076,000	\$ 13.42
University Quidditch League	\$ 15,500	\$ 0.20	\$ 16,000	\$ 0.21	\$ 8,000	\$ 0.11	\$ 8,000	\$ 0.11
University YMCA	\$ 33,817	\$ 0.44	\$ 45,000	\$ 0.58	\$ 38,500	\$ 0.50	\$ 40,762	\$ 0.53
Viva Kiva			\$ 3,700	\$ 0.05	\$ -	\$ -	\$ -	\$ -
Voices Merging	\$ 22,744	\$ 0.29	\$ 21,930	\$ 0.28	\$ -	\$ -	\$ 18,210	\$ 0.23
The Wake Student Magazine	\$ 58,168	\$ 0.75	\$ 52,912	\$ 0.70	\$ 52,742	\$ 0.70	\$ 52,742	\$ 0.70
Weisman Art Collective			\$ 21,300	\$ 0.28	\$ 12,000	\$ 0.16	\$ 17,250	\$ 0.23
Wesley Foundation			\$ 93,060	\$ 1.23	\$ 16,360	\$ 0.22	\$ 31,360	\$ 0.41
Women's Student Activist Collective	\$ 29,400	\$ 0.39	\$ 31,476	\$ 0.42	\$ 16,302	\$ 0.22	\$ 22,089	\$ 0.29
Young Americans for Liberty			\$ 5,000	\$ 0.07	\$ 3,200	\$ 0.04	\$ 3,200	\$ 0.04
Total Student Fees	\$ 28,450,424	\$ 368.29	\$ 33,748,669	\$ 437.35	\$ 31,963,099	\$ 413.73	\$ 32,052,876	\$ 414.91

Special Assessment Groups:	2012-13 Final Rec.		2013-14 Stu Fees Requested		2013-14 Stu Fees Initial Rec.		2013-14 Stu Fees Final Rec.	
	Revenue	Per Sem	Revenue	Per Sem	Revenue	Per Sem	Revenue	Per Sem
Graduate & Professional Student Assembly	\$ 392,126	\$ 12.08	\$ 461,465	\$ 13.80	\$ 434,465	\$ 12.92	\$ 392,126	\$ 11.54
MN Student Association	\$ 159,663	\$ 2.90	\$ 186,376	\$ 3.38	\$ 182,406	\$ 3.31	\$ 181,556	\$ 3.29
Summer Cultural Programs	\$ 56,000	\$ 8.86	\$ 75,000	\$ 11.87	\$ -	\$ -	\$ -	\$ -
Total Special Assessments	\$ 607,789	\$ 23.84	\$ 722,841	\$ 29.04	\$ 616,871	\$ 16.23	\$ 573,682	\$ 14.83

**Refuseable/refundable funding mechanism - those groups no longer in this category for FY10.*

Total for All Groups	\$ 29,058,213	\$ 392.14	\$ 34,471,510	\$ 466.39	\$ 32,579,970	\$ 429.95	\$ 32,626,558	\$ 429.74
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Footnotes:

1. The following Administrative units submit a two year request--this is the FY15 request and recommendations:

	Requested	Initial Recommendation	Final Recommendation
Aurora Center	\$ 309,443	\$ 278,000	\$ 278,000
Boynton Health Service	\$ 8,696,333	\$ 8,596,333	\$ 8,596,333
Boynton Mental Health Services	\$ 402,150	\$ 308,630	\$ 308,630
Boynton - Gopher Chauffer	\$ 88,870	\$ 88,870	\$ 88,870
Recreational Sports - Operational Fee	\$ 3,804,127	\$ 3,804,127	\$ 3,804,127
Recreational Sports - Facility Support Fee	\$ 5,382,030	\$ 5,172,030	\$ 5,172,030
Recreational Sports-Advancement Program	\$ 122,400	\$ -	\$ -
Student Unions and Activities - Operation Request	\$ 5,553,710	\$ 5,553,710	\$ 5,553,710
Student Unions and Activities - Bond Repayment Req	\$ 3,716,516	\$ 3,716,516	\$ 3,716,516
Student Unions and Activities-Capital, Depr, Maint	\$ 1,250,000	\$ 875,000	\$ 875,000
University Student Legal Services	\$ 1,076,000	\$ 1,076,000	\$ 1,076,000

2. The following Administrative units had budgets approved for FY14 during the two year process for Administrative Fee Units in FY13:

	Requested	Initial Recommendation	Final Recommendation
Learning Abroad Center	\$ 119,568	\$ 119,568	\$ 119,568
Radio K Operating	\$ 242,999	\$ 242,999	\$ 242,999
Student Conflict Resolution Center	\$ 268,959	\$ 258,515	\$ 258,515
Summer Cultural Programs	\$ 75,000	\$ 0	\$ 0

Attachment 10

UNIVERSITY OF MINNESOTA ANNUAL FORECAST CONSOLIDATED STATEMENT OF NET ASSETS 2013-2014 (in thousands)

	June 30 2013	June 30 2014
Assets		
Current assets		
Cash and cash equivalents	243,093	243,093
Short-term investments	52,265	52,265
Receivables, net	253,272	247,872
Inventories, net	24,546	25,134
Current portion of student loan receivables, net	8,837	8,953
Current portion of prepaid exp & deferred chgs	3,490	3,490
Other assets	221	221
Total current assets	585,725	581,028
Noncurrent assets		
Restricted cash and cash equivalents	175,939	175,939
Investments	1,725,935	1,764,629
Receivables, net	518	478
Student loan receivables, net	53,210	52,615
Prepaid expenses and deferred charges	3,970	3,982
Other assets	23	20
Capital assets, net	2,851,053	3,054,519
Total noncurrent assets	4,810,648	5,052,183
Total Assets	5,396,373	5,633,211
Liabilities		
Current liabilities		
Accounts Payable	142,389	144,355
Accrued liabilities and other	235,143	243,045
Unearned Income	59,289	58,765
Long-term debt - current portion	281,619	313,669
Total current liabilities	718,441	759,834
Noncurrent liabilities		
Accrued liabilities and other	152,665	157,275
Unearned income	343	237
Long-term debt	979,422	987,019
Total noncurrent liabilities	1,132,430	1,144,531
Total liabilities	1,850,871	1,904,365
Net Assets	3,545,503	3,728,846

Attachment 11

UNIVERSITY OF MINNESOTA

ANNUAL FORECAST

STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET ASSETS

UNIVERSITY OF MINNESOTA

(in thousands)

	June 30 2013	June 30 2014
Revenues		
Operating Revenues		
Student Tuition & Fees, net	716,404	721,994
Federal Appropriations	22,563	22,676
Federal Grants & Contracts	501,557	511,589
State & Other Gov't Grants	60,320	60,320
Nongovernmental Grants & Contracts	272,952	279,776
Student Loan Interest Income	1,999	2,038
Sales & Services of Educational Activities	120,817	123,837
Auxiliary Enterprises, net of Scholarship Allowances	356,767	367,470
Other	2,606	2,606
Total Operating Revenues	2,055,985	2,092,306
Expenses		
Education & General	2,535,068	2,570,065
Scholarships & Fellowships	52,581	52,854
Depreciation	172,561	181,915
Auxiliary Enterprises	233,238	241,402
Other Operating Expenses	40,767	13,067
Total Operating Expenses	3,034,216	3,059,303
Operating Income / (Loss)	(978,231)	(966,997)
Nonoperating Revenues (Expenses)		
State Appropriations	591,447	623,736
Grants	179,770	185,163
Gifts	155,454	163,747
Investment Income / (Loss)	52,208	52,593
Net inc / (dec) in the FMV of Investments	46,256	52,530
Interest on Capital Asset-Related Debt	(50,232)	(51,300)
Other Nonoperating Expenses, net	11,549	11,549
Net Nonoperating Revenues	986,452	1,038,017
Income Before Other Revenues	8,221	71,021
Capital Appropriations	60,000	60,000
Capital Grants & Gifts	46,157	47,542
Additions to Permanent Endowments	3,182	4,780
Total Other Revenues	109,339	112,322
Increase / (Decrease in Net Assets)	117,560	183,343
Net Assets at end of year	3,545,503	3,728,846

Attachment 12
Fund Forecast - Centrally Distributed and Attributed Funds

Updated Estimates with Actual Carryforward
F.Y. 2013

	O & M	Tuition	State Special	I C R	Central Reserves	Total	Support Unit Pools	Budgeted Allocations
U of M SUMMARY								
Resources								
Balance Forward - Systemwide	7,043,797	(1,714,886)	0	0	14,587,412	19,916,323	0	19,916,323
Annual Revenue:								
State Legislative Appropriations	483,881,000	0	85,870,000	0	0	569,751,000	0	569,751,000
Tuition and Fees	3,600,000	835,053,584	0	0	0	838,653,584	0	838,653,584
Indirect Cost Recovery	0	0	0	144,772,873	0	144,772,873	0	144,772,873
Investment Income (net)	0	0	0	0	13,766,625	13,766,625	0	13,766,625
Enterprise Assessment	12,000,000	0	0	0	0	12,000,000	0	12,000,000
Other	0	0	0	0	100,000	100,000	489,125,890	489,225,890
Subtotal - Annual Revenue	499,481,000	835,053,584	85,870,000	144,772,873	13,866,625	1,579,044,082	489,125,890	2,068,169,972
Net Interfund Transfers	10,964,520	0	0	0	(9,300,000)	1,664,520	0	1,664,520
Total Resources Available	517,489,317	833,338,698	85,870,000	144,772,873	19,154,037	1,600,624,925	489,125,890	2,089,750,815
Allocations								
Board of Regents	0	0	0	0	72,000	72,000	854,464	926,464
President's Office	399,919	0	0	0	50,000	449,919	5,947,192	6,397,111
Athletics	7,011,066	0	0	0	0	7,011,066	0	7,011,066
University Relations	0	0	0	0	0	0	6,511,730	6,511,730
General Counsel	0	0	0	0	0	0	5,181,659	5,181,659
Audits	0	0	0	0	0	0	2,077,556	2,077,556
Chief Financial Officer	0	0	0	0	0	0	21,227,527	21,227,527
University Services	283,508	0	0	0	0	283,508	165,054,138	165,337,646
Debt Service	9,848,085	0	0	0	0	9,848,085	31,876,117	41,724,202
Senior VP/Provost Academic Affairs	230,510,180	543,335,803	43,648,489	54,662,592	0	872,157,064	140,749,998	1,012,907,062
Senior VP/System Academic Adm	1,839,951	0	985,497	270,047	0	3,095,495	7,170,228	10,265,723
Senior VP Health Sciences	161,268,898	135,975,535	30,138,385	82,276,740	0	409,659,558	10,756,968	420,416,526
Human Resources	0	0	0	5,450	0	5,450	8,364,737	8,370,187
Information Technology	0	0	0	0	0	0	62,849,338	62,849,338
Scholarly & Cultural Affairs	0	0	0	0	0	0	514,297	514,297
Research	10,671,500	0	703,683	4,650,000	0	16,025,183	15,866,941	31,892,124
Duluth	28,238,297	114,525,369	2,452,946	2,602,832	250,000	148,069,444	0	148,069,444
Morris	18,755,613	17,547,729	0	146,446	0	36,449,788	0	36,449,788
Crookston	8,541,207	16,556,978	0	140,716	0	25,238,901	0	25,238,901
Rochester	6,978,190	5,397,284	450,000	18,050	0	12,843,524	0	12,843,524
Contingencies and Reserves	0	0	0	0	1,000,000	1,000,000	0	1,000,000
Special Allocations	32,421,230	0	7,491,000	0	0	39,912,230	4,123,000	44,035,230
Subtotal - Allocations	516,767,644	833,338,698	85,870,000	144,772,873	1,372,000	1,582,121,215	489,125,890	2,071,247,105
Total Allocations	516,767,644	833,338,698	85,870,000	144,772,873	1,372,000	1,582,121,215	489,125,890	2,071,247,105
Change in allocations/Transfers								
Ending Balance	721,673	0	0	0	17,782,037	18,503,710	0	18,503,710
Required Reserve					22,790,040			

Attachment 12
Fund Forecast - Centrally Distributed and Attributed Funds

Updated Estimates with Actual Carryforward
F.Y. 2013

	O & M	Tuition	State Special	I C R	Central		Support	Budgeted
					Reserves	Total	Unit Pools	Allocations
ANNUAL RESOURCES								
State Legislative Appropriations								
General Appropriation	483,881,000	0	0	0	0	483,881,000	0	483,881,000
MinnesotaCare	0	0	2,157,000	0	0	2,157,000	0	2,157,000
Cigarette Tax	0	0	22,250,000	0	0	22,250,000	0	22,250,000
Miscellaneous Special	0	0	7,491,000	0	0	7,491,000	0	7,491,000
Agriculture Special	0	0	42,922,000	0	0	42,922,000	0	42,922,000
Health Sciences Special	0	0	4,854,000	0	0	4,854,000	0	4,854,000
Technology Special	0	0	1,140,000	0	0	1,140,000	0	1,140,000
System Special	0	0	5,056,000	0	0	5,056,000	0	5,056,000
Subtotal - State Appropriations	483,881,000	0	85,870,000	0	0	569,751,000	0	569,751,000
Tuition and U Fee								
Tuition/U Fee - Twin Cities	0	679,311,338	0	0	0	679,311,338	0	679,311,338
Tuition/U Fee - Duluth	0	114,525,369	0	0	0	114,525,369	0	114,525,369
Tuition/U Fee - Morris	0	17,547,729	0	0	0	17,547,729	0	17,547,729
Tuition/U Fee - Rochester	0	5,397,284	0	0	0	5,397,284	0	5,397,284
Tuition/U Fee - Crookston	0	16,556,978	0	0	0	16,556,978	0	16,556,978
Subtotal - Tuition/U Fee	0	833,338,698	0	0	0	833,338,698	0	833,338,698
Tuition Adjustment	0	1,714,886	0	0	0	1,714,886	0	1,714,886
Application/Bursar Fees	3,600,000	0	0	0	0	3,600,000	0	3,600,000
Subtotal - Tuition and Fees	3,600,000	1,714,886	0	0	0	5,314,886	0	5,314,886
Indirect Cost Recovery	0	0	0	144,772,873	0	144,772,873	0	144,772,873
Investment Income (net)								
Gross Investment Income	0	0	0	0	15,657,500	15,657,500	0	15,657,500
Capital Gains/Loss	0	0	0	0	640,000	640,000	0	640,000
Fees & Operating Deduction	0	0	0	0	(1,830,875)	(1,830,875)	0	(1,830,875)
Inv. Income - To Participants	0	0	0	0	(700,000)	(700,000)	0	(700,000)
Subtotal - Investment Income (net)	0	0	0	0	13,766,625	13,766,625	0	13,766,625
Other								
Internal Cost Pool Receipts	0	0	0	0	0	0	489,125,890	489,125,890
Enterprise Assessment	12,000,000	0	0	0	0	12,000,000	0	12,000,000
Other Income	0	0	0	0	100,000	100,000	0	100,000
Subtotal - Other	12,000,000	0	0	0	100,000	12,100,000	489,125,890	501,225,890
Annual Revenue	499,481,000	835,053,584	85,870,000	144,772,873	13,866,625	1,579,044,082	489,125,890	2,068,169,972
Net Interfund Transfers								
Into O&M from Aid Surplus	1,664,520	0	0	0	0	1,664,520	0	1,664,520
Into O&M from ICR	0	0	0	0	0	0	0	0
Into O&M from Central Reserves	8,575,000	0	0	0	(8,575,000)	0	0	0
Into O&M from Inv. Earnings	725,000	0	0	0	(725,000)	0	0	0
Subtotal - Net Transfers	10,964,520	0	0	0	(9,300,000)	1,664,520	0	1,664,520

Attachment 12
Fund Forecast - Centrally Distributed and Attributed Funds

Updated Estimates with Actual Carryforward
F.Y. 2013

	O & M	Tuition	State Special	I C R	Central		Total	Support Unit Pools	Budgeted Allocations
					Reserves				
ALLOCATIONS									
Board of Regents	0	0	0	0	72,000		72,000	854,464	926,464
President's Office	399,919	0	0	0	50,000		449,919	5,947,192	6,397,111
General Counsel	0	0	0	0	0		0	5,181,659	5,181,659
Audits	0	0	0	0	0		0	2,077,556	2,077,556
Chief Financial Officer									
Budget and Finance	0	0	0	0	0		0	10,403,312	10,403,312
Controller	0	0	0	0	0		0	10,824,215	10,824,215
Total - Chief Financial Officer	0	0	0	0	0		0	21,227,527	21,227,527
University Services									
University Services - VP	0	0	0	0	0		0	5,944,764	5,944,764
Facilities Management	0	0	0	0	0		0	142,059,573	142,059,573
Capital Planning/Project Mgmt	0	0	0	0	0		0	1,370,814	1,370,814
University Health & Safety	0	0	0	0	0		0	5,057,745	5,057,745
Public Safety	0	0	0	0	0		0	9,787,918	9,787,918
Auxiliary Services	283,508	0	0	0	0		283,508	833,324	1,116,832
Total - University Services	283,508	0	0	0	0		283,508	165,054,138	165,337,646
Debt Service	9,848,085	0	0	0	0		9,848,085	31,876,117	41,724,202
Human Resources	0	0	0	5,450	0		5,450	8,364,737	8,370,187
Information Technology	0	0	0	0	0		0	62,849,338	62,849,338
University Relations	0	0	0	0	0		0	6,511,730	6,511,730
Scholarly & Cultural Affairs	0	0	0	0	0		0	514,297	514,297
Sr. VP System Administration									
Sr. VP Sys Academic Admin	183,026	0	0	15,000	0		198,026	7,170,228	7,368,254
Sr. VP Sys Academic Adm-Units.	1,656,925	0	985,497	255,047	0		2,897,469	0	2,897,469
Total - Sr. Vice President	1,839,951	0	985,497	270,047	0		3,095,495	7,170,228	10,265,723
Athletics	7,011,066	0	0	0	0		7,011,066	0	7,011,066
Research	10,671,500	0	703,683	4,650,000	0		16,025,183	15,866,941	31,892,124
Sr. VP Academic Affairs									
Sr. Vice President / Provost	11,938,458	0	0	76,814	0		12,015,272	7,941,517	19,956,789
Undergraduate Education	2,262,550	857,455	0	0	0		3,120,005	64,182,003	67,302,008
Equity & Diversity	1,625,500	0	0	147,000	0		1,772,500	10,330,849	12,103,349
Global Prog Strategy Alliance	347,545	128,769	0	36,841	0		513,155	4,656,319	5,169,474
Graduate School	0	522,029	0	0	0		522,029	12,695,431	13,217,460
Student Affairs	2,274,611	0	0	35,981	0		2,310,592	3,861,382	6,171,974
University Libraries	0	0	0	12,000	0		12,000	37,082,497	37,094,497
Total - Sr. Vice President	18,448,664	1,508,253	0	308,636	0		20,265,553	140,749,998	161,015,551

Attachment 12 Fund Forecast - Centrally Distributed and Attributed Funds

Updated Estimates with Actual Carryforward
F.Y. 2013

	O & M	Tuition	State Special	I C R	Central Reserves	Total	Support Unit Pools	Budgeted Allocations
Provost								
Education & Human Dev.	15,509,450	63,285,726	820,257	5,359,253	0	84,974,686	0	84,974,686
Carlson School of Management	4,463,179	68,995,293	681,526	148,499	0	74,288,497	0	74,288,497
Humphrey Inst. of Public Affairs	5,936,661	7,446,338	91,942	455,000	0	13,929,941	0	13,929,941
Law School	3,565,117	30,600,000	0	72,000	0	34,237,117	0	34,237,117
Design	7,813,432	17,822,820	284,044	162,970	0	26,083,266	0	26,083,266
Food, Ag., Nat. Res. Sciences	32,905,479	26,948,858	22,047,347	7,742,058	0	89,643,742	0	89,643,742
Ag Experiment Station	3,585,208	0	2,387,836	0	0	5,973,044	0	5,973,044
MN Extension Service	11,553,085	14,907,212	15,835,736	2,303,912	0	29,692,733	0	29,692,733
Continuing Education	5,428,290	21,228,544	0	3,295	0	20,338,797	0	20,338,797
Biological Sciences	20,979,400	21,228,544	359,801	5,800,000	0	48,367,745	0	48,367,745
Liberal Arts	44,978,723	176,576,743	0	3,216,727	0	224,772,193	0	224,772,193
Science & Engineering	55,343,492	114,016,016	1,140,000	29,090,242	0	199,589,750	0	199,589,750
Total - Provost	212,061,516	541,827,550	43,648,489	54,353,956	0	851,891,511	0	851,891,511
Academic Health Center								
Dentistry	13,951,287	19,200,000	244,000	1,900,000	0	35,295,287	0	35,295,287
Senior VP-Hlth Sciences	0	0	0	0	0	0	10,756,968	10,756,968
Academic Hlth Center - Shared	39,678,487	5,602,154	6,634,373	13,916,676	0	65,831,690	0	65,831,690
Medical School	73,608,460	43,499,946	17,670,644	45,456,162	0	180,235,212	0	180,235,212
Nursing	5,287,547	11,393,026	444,000	797,607	0	17,922,180	0	17,922,180
Pharmacy	4,447,735	21,034,598	1,444,000	3,332,632	0	30,258,965	0	30,258,965
Public Health	7,163,414	18,245,811	340,743	13,558,163	0	39,308,131	0	39,308,131
Veterinary Medicine	17,131,968	17,000,000	3,360,625	3,315,500	0	40,808,093	0	40,808,093
Total - Academic Health Center	161,268,898	135,975,535	30,138,385	82,276,740	0	409,659,558	10,756,968	420,416,526
Duluth	28,238,297	114,525,369	2,452,946	2,602,832	250,000	148,069,444	0	148,069,444
Morris	18,755,613	17,547,729	0	146,446	0	36,449,788	0	36,449,788
Crookston	8,541,207	16,556,978	0	140,716	0	25,238,901	0	25,238,901
Rochester	6,978,190	5,397,284	450,000	18,050	0	12,843,524	0	12,843,524
Contingencies and Reserves	0	0	0	0	1,000,000	1,000,000	0	1,000,000
Special Allocations (TINA)								
Unallocated Program Initiatives	16,563,834	0	0	0	0	16,563,834	0	16,563,834
MnDRIVE	0	0	0	0	0	0	0	0
Graduate Assistant Support	2,400,000	0	0	0	0	2,400,000	0	2,400,000
Enterprise Project	9,282,818	0	0	0	0	9,282,818	0	9,282,818
Extension Severance	60,000	0	0	0	0	60,000	0	60,000
Promise Scholarship	0	0	0	0	0	0	3,280,000	3,280,000
Interdisciplinary Pool	237,000	0	0	0	0	237,000	843,000	1,080,000
Utility Reserve	1,000,000	0	0	0	0	1,000,000	0	1,000,000
Holding Debt Balance	1,167,578	0	0	0	0	1,167,578	0	1,167,578
New Bldg Operations	1,710,000	0	0	0	0	1,710,000	0	1,710,000
Rochester/Mayo Appropriation	0	0	7,491,000	0	0	7,491,000	0	7,491,000
Total - Special Allocations	32,421,230	0	7,491,000	0	0	39,912,230	4,123,000	44,035,230
ALLOCATIONS	516,767,644	833,338,698	85,870,000	144,772,873	1,372,000	1,582,121,215	489,125,890	2,071,247,105

Attachment 12
Fund Forecast - Centrally Distributed and Attributed Funds

Approved Budget
F.Y. 2014

	O & M	Tuition	State Special	I C R	Central		Total	Support Unit Pools	Budgeted Allocations
					Reserves				
U of M SUMMARY									
Resources									
Balance Forward - Systemwide	721,673	0	0	0	17,782,037		18,503,710	0	18,503,710
Annual Revenue:									
State Legislative Appropriations	515,211,000	0	85,995,000	0	0		601,206,000	0	601,206,000
Tuition and Fees	3,600,000	842,099,186	0	0	0		845,699,186	0	845,699,186
Indirect Cost Recovery	0	0	0	139,331,772	0		139,331,772	0	139,331,772
Investment Income (net)	0	0	0	0	13,199,625		13,199,625	0	13,199,625
Enterprise Assessment	17,750,000	0	0	0	0		17,750,000	0	17,750,000
Other	0	0	0	0	100,000		100,000	496,870,940	496,870,940
Subtotal - Annual Revenue	536,561,000	842,099,186	85,995,000	139,331,772	13,299,625		1,617,286,583	496,870,940	2,114,157,523
Net Interfund Transfers	9,300,000	0	0	0	(9,300,000)		0	0	0
Total Resources Available	546,582,673	842,099,186	85,995,000	139,331,772	21,781,662		1,635,790,293	496,870,940	2,132,661,233
Allocations									
Board of Regents	0	0	0	0	90,000		90,000	849,567	939,567
President's Office	399,919	0	0	0	50,000		449,919	6,000,458	6,450,377
Athletics	7,011,066	0	0	0	0		7,011,066	0	7,011,066
University Relations	3,420,000	0	0	0	0		3,420,000	6,336,615	9,756,615
General Counsel	0	0	0	0	0		0	5,200,531	5,200,531
Audits	0	0	0	0	0		0	2,060,068	2,060,068
Chief Financial Officer	0	0	0	0	0		0	24,009,520	24,009,520
University Services	223,030	0	0	0	0		223,030	168,385,457	168,608,487
Debt Service	10,151,225	0	0	0	0		10,151,225	31,024,101	41,175,326
Senior VP/Provost Academic Affairs	239,445,531	548,214,225	44,758,986	53,828,478	0		886,247,220	147,407,975	1,033,655,195
Senior VP/System Academic Adm	18,700	0	0	70,000	0		88,700	492,609	581,309
Senior VP Health Sciences	157,424,428	139,391,087	30,138,385	77,375,945	0		404,329,845	11,603,182	415,933,027
Human Resources	0	0	0	0	0		0	7,331,074	7,331,074
Information Technology	0	0	0	0	0		0	64,016,407	64,016,407
Scholarly & Cultural Affairs	0	0	0	0	0		0	474,153	474,153
Research	15,479,553	0	703,683	5,175,000	0		21,358,236	17,556,223	38,914,459
Duluth	31,753,768	114,203,425	2,452,946	2,602,832	250,000		151,262,971	0	151,262,971
Morris	19,158,275	17,547,729	0	138,638	0		36,844,642	0	36,844,642
Crookston	8,926,479	16,556,978	0	140,716	0		25,624,173	0	25,624,173
Rochester	7,146,696	6,185,742	450,000	163	0		13,782,601	0	13,782,601
Contingencies and Reserves	0	0	0	0	1,000,000		1,000,000	0	1,000,000
Special Allocations	45,680,379	0	7,491,000	0	0		53,171,379	4,123,000	57,294,379
Subtotal - Allocations	546,239,049	842,099,186	85,995,000	139,331,772	1,390,000		1,615,055,007	496,870,940	2,111,925,947
Total Allocations	546,239,049	842,099,186	85,995,000	139,331,772	1,390,000		1,615,055,007	496,870,940	2,111,925,947
Change in allocations/Transfers									
Ending Balance	343,624	0	0	0	20,391,662		20,735,286	0	20,735,286
Required Reserve					24,048,240				

Attachment 12
Fund Forecast - Centrally Distributed and Attributed Funds

Approved Budget
F.Y. 2014

O & M	Tuition	State Special	ICR	Central Reserves	Total	Support Unit Pools	Budgeted Allocations
515,211,000	0	0	0	0	515,211,000	0	515,211,000
0	0	2,157,000	0	0	2,157,000	0	2,157,000
0	0	22,250,000	0	0	22,250,000	0	22,250,000
0	0	7,491,000	0	0	7,491,000	0	7,491,000
0	0	42,922,000	0	0	42,922,000	0	42,922,000
0	0	4,854,000	0	0	4,854,000	0	4,854,000
0	0	1,140,000	0	0	1,140,000	0	1,140,000
0	0	5,181,000	0	0	5,181,000	0	5,181,000
515,211,000	0	85,995,000	0	0	601,206,000	0	601,206,000
0	687,605,312	0	0	0	687,605,312	0	687,605,312
0	114,203,425	0	0	0	114,203,425	0	114,203,425
0	17,547,729	0	0	0	17,547,729	0	17,547,729
0	6,185,742	0	0	0	6,185,742	0	6,185,742
0	16,556,978	0	0	0	16,556,978	0	16,556,978
0	842,099,186	0	0	0	842,099,186	0	842,099,186
0	0	0	0	0	0	0	0
3,600,000	0	0	0	0	3,600,000	0	3,600,000
3,600,000	0	0	139,331,772	0	3,600,000	0	3,600,000
0	0	0	139,331,772	0	139,331,772	0	139,331,772
0	0	0	0	18,025,000	18,025,000	0	18,025,000
0	0	0	0	(2,250,000)	(2,250,000)	0	(2,250,000)
0	0	0	0	(1,875,375)	(1,875,375)	0	(1,875,375)
0	0	0	0	(700,000)	(700,000)	0	(700,000)
0	0	0	0	13,199,625	13,199,625	0	13,199,625
0	0	0	0	0	0	489,125,890	489,125,890
17,750,000	0	0	0	0	17,750,000	0	17,750,000
0	0	0	0	100,000	100,000	0	100,000
17,750,000	0	0	0	100,000	17,850,000	489,125,890	506,975,890
536,561,000	842,099,186	85,995,000	139,331,772	13,299,625	1,617,286,583	489,125,890	2,106,412,473
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
8,575,000	0	0	0	(8,575,000)	0	0	0
725,000	0	0	0	(725,000)	0	0	0
9,300,000	0	0	0	(9,300,000)	0	0	0

ANNUAL RESOURCES

State Legislative Appropriations

General Appropriation
MinnesotaCare
Cigarette Tax
Miscellaneous Special
Agriculture Special
Health Sciences Special
Technology Special
System Special
Subtotal - State Appropriations

Tuition and U Fee

Tuition/U Fee - Twin Cities
Tuition/U Fee - Duluth
Tuition/U Fee - Morris
Tuition/U Fee - Rochester
Tuition/U Fee - Crookston
Subtotal - Tuition/U Fee

Tuition Adjustment

Application/Bursar Fees
Subtotal - Tuition and Fees

Indirect Cost Recovery

Investment Income (net)

Gross Investment Income
Capital Gains/Loss
Fees & Operating Deduction
Inv. Income - To Participants
Subtotal - Investment Income (net)

Other

Internal Cost Pool Receipts
Enterprise Assessment
Other Income
Subtotal - Other

Annual Revenue

Net Interfund Transfers

Into O&M from Aid Surplus
Into O&M from ICR
Into O&M from Central Reserves
Into O&M from Inv. Earnings
Subtotal - Net Transfers

**Attachment 12
Fund Forecast - Centrally Distributed and Attributed Funds**

Approved Budget
F.Y. 2014

	O & M	Tuition	State Special	I C R	Central		Total	Support Unit Pools	Budgeted Allocations
					Reserves				
ALLOCATIONS									
Board of Regents	0	0	0	0	90,000		90,000	849,567	939,567
President's Office	399,919	0	0	0	50,000		449,919	6,000,458	6,450,377
General Counsel	0	0	0	0	0		0	5,200,531	5,200,531
Audits	0	0	0	0	0		0	2,060,068	2,060,068
Chief Financial Officer									
Budget and Finance	0	0	0	0	0		0	12,497,956	12,497,956
Controller	0	0	0	0	0		0	11,511,564	11,511,564
Total - Chief Financial Officer	0	0	0	0	0		0	24,009,520	24,009,520
University Services									
University Services - VP	0	0	0	0	0		0	5,673,000	5,673,000
Facilities Management	0	0	0	0	0		0	144,769,688	144,769,688
Capital Planning/Project Mgmt	0	0	0	0	0		0	1,839,431	1,839,431
University Health & Safety	0	0	0	0	0		0	5,134,259	5,134,259
Public Safety	0	0	0	0	0		0	10,135,755	10,135,755
Auxiliary Services	223,030	0	0	0	0		223,030	833,324	1,056,354
Total - University Services	223,030	0	0	0	0		223,030	168,385,457	168,608,487
Debt Service	10,151,225	0	0	0	0		10,151,225	31,024,101	41,175,326
Human Resources	0	0	0	0	0		0	7,331,074	7,331,074
Information Technology	0	0	0	0	0		0	64,016,407	64,016,407
University Relations	3,420,000	0	0	0	0		3,420,000	6,336,615	9,756,615
Scholarly & Cultural Affairs	0	0	0	0	0		0	474,153	474,153
Sr. VP System Administration									
Sr. VP Sys Academic Admin	18,700	0	0	70,000	0		88,700	492,609	581,309
Sr. VP Sys Academic Adm-Units.	0	0	0	0	0		0	0	0
Total - Sr. Vice President	18,700	0	0	70,000	0		88,700	492,609	581,309
Athletics	7,011,066	0	0	0	0		7,011,066	0	7,011,066
Research	15,479,553	0	703,683	5,175,000	0		21,358,236	17,556,223	38,914,459
Sr. VP Academic Affairs									
Sr. Vice President / Provost	8,940,379	0	985,497	5,450	0		9,931,326	11,066,408	20,997,734
Undergraduate Education	2,282,042	841,855	0	0	0		3,123,897	65,608,698	68,732,595
Equity & Diversity	1,120,500	0	0	0	0		1,120,500	10,949,020	12,069,520
Global Prog Strategy Alliance	366,245	132,632	0	40,525	0		539,402	4,693,291	5,232,693
Graduate School	0	537,607	0	0	0		537,607	13,425,873	13,963,480
Student Affairs	2,274,611	0	0	8,000	0		2,282,611	3,955,313	6,237,924
University Libraries	0	0	0	15,000	0		15,000	37,709,372	37,724,372
Total - Sr. Vice President	14,983,777	1,512,094	985,497	68,975	0		17,550,343	147,407,975	164,958,318

Attachment 12 Fund Forecast - Centrally Distributed and Attributed Funds

Approved Budget
F.Y. 2014

	O & M	Tuition	State Special	I C R	Central Reserves	Total	Support Unit Pools	Budgeted Allocations
Provost								
Education & Human Dev.	16,729,012	63,876,739	987,657	5,359,253	0	86,952,661	0	86,952,661
Carlson School of Management	5,090,743	72,506,876	806,526	148,499	0	78,552,644	0	78,552,644
Humphrey Inst. of Public Affairs	6,136,278	7,164,237	91,942	350,000	0	13,742,457	0	13,742,457
Law School	4,515,117	32,626,446	0	65,358	0	37,206,921	0	37,206,921
Design	7,714,133	18,116,507	451,444	150,196	0	26,432,280	0	26,432,280
Food, Ag., Nat. Res. Sciences	33,389,831	27,344,350	21,993,054	7,323,987	0	90,051,222	0	90,051,222
Ag Experiment Station	3,528,544	0	2,107,329	0	0	5,635,873	0	5,635,873
MN Extension Service	11,490,991	0	15,835,736	2,303,912	0	29,630,639	0	29,630,639
Continuing Education	5,919,456	13,566,370	0	500	0	19,486,326	0	19,486,326
Biological Sciences	22,019,546	21,458,768	359,801	5,485,751	0	49,323,866	0	49,323,866
Liberal Arts	51,385,119	173,802,108	0	2,900,000	0	228,087,227	0	228,087,227
Science & Engineering	56,542,984	116,239,730	1,140,000	29,672,047	0	203,594,761	0	203,594,761
Total - Provost	224,461,754	546,702,131	43,773,489	53,759,503	0	868,696,877	0	868,696,877
Academic Health Center								
Dentistry	13,931,993	19,680,000	244,000	1,900,000	0	35,755,993	0	35,755,993
Senior VP-Hlth Sciences	0	0	0	0	0	0	11,603,182	11,603,182
Academic Hlth Center - Shared	33,439,367	5,649,218	6,634,373	12,881,334	0	58,604,292	0	58,604,292
Medical School	75,867,009	44,584,674	17,670,644	43,693,694	0	181,816,021	0	181,816,021
Nursing	5,394,386	11,441,194	444,000	797,607	0	18,077,187	0	18,077,187
Pharmacy	4,404,553	21,601,390	1,444,000	3,332,632	0	30,782,575	0	30,782,575
Public Health	7,238,970	19,204,111	340,743	11,966,874	0	38,750,698	0	38,750,698
Veterinary Medicine	17,148,150	17,230,500	3,360,625	2,803,804	0	40,543,079	0	40,543,079
Total - Academic Health Center	157,424,428	139,391,087	30,138,385	77,375,945	0	404,329,845	11,603,182	415,933,027
Duluth	31,753,768	114,203,425	2,452,946	2,602,832	250,000	151,262,971	0	151,262,971
Morris	19,158,275	17,547,729	0	138,638	0	36,844,642	0	36,844,642
Crookston	8,926,479	16,556,978	0	140,716	0	25,624,173	0	25,624,173
Rochester	7,146,696	6,185,742	450,000	163	0	13,782,601	0	13,782,601
Contingencies and Reserves	0	0	0	0	1,000,000	1,000,000	0	1,000,000
Special Allocations (TINA)								
Unallocated Program Initiatives	7,686,196	0	0	0	0	7,686,196	0	7,686,196
MnDRIVE	17,775,000	0	0	0	0	17,775,000	0	17,775,000
Graduate Assistant Support	2,400,000	0	0	0	0	2,400,000	0	2,400,000
Enterprise Project	15,032,818	0	0	0	0	15,032,818	0	15,032,818
Extension Severance	60,000	0	0	0	0	60,000	0	60,000
Promise Scholarship	0	0	0	0	0	0	3,280,000	3,280,000
Interdisciplinary Pool	237,000	0	0	0	0	237,000	843,000	1,080,000
Utility Reserve	1,000,000	0	0	0	0	1,000,000	0	1,000,000
Holding Debt Balance	1,167,578	0	0	0	0	1,167,578	0	1,167,578
New Bldg Operations	321,787	0	0	0	0	321,787	0	321,787
Rochester/Mayo Appropriation	0	0	7,491,000	0	0	7,491,000	0	7,491,000
Total - Special Allocations	45,680,379	0	7,491,000	0	0	53,171,379	4,123,000	57,294,379
ALLOCATIONS	546,239,049	842,099,186	85,995,000	139,331,772	1,390,000	1,615,055,007	496,870,940	2,111,925,947

Attachment 13



REGENTS OF THE UNIVERSITY OF MINNESOTA RESOLUTION RELATED TO

THE FISCAL YEAR 2013-14 ANNUAL OPERATING BUDGET

WHEREAS, the University of Minnesota as the state's public, land grant university is charged with the responsibility to pursue knowledge and to help apply that knowledge through research and discovery, teaching and learning, and outreach and public service; and

WHEREAS, the State of Minnesota, through its legislative and executive branches, has appropriated \$576,799,000 in state general fund monies for fiscal year 2013-14 to the University of Minnesota, which is an increase of \$31.5 million compared to the prior year's funding level, for the pursuit of its mission and in support of our goals and objectives; and

WHEREAS, the University's biennial request to the State of Minnesota proposed to stabilize the resident undergraduate tuition rate at the 2012-13 level for both 2013-14 and 2014-15; and

WHEREAS, the University of Minnesota is committed to achieving standards of national and international excellence; and

WHEREAS, the future of the University is premised on partnerships within the University community of faculty, staff and students, with the State of Minnesota, other educational institutions, business and industry, University alumni, local communities, and the citizens of Minnesota;

NOW, THEREFORE, BE IT RESOLVED that the Board of Regents hereby approves the University of Minnesota Fiscal Year 2013-14 Annual Operating Budget as follows:

Minnesota resident undergraduate tuition rates will be stabilized at the 2012-13 level for both 2013-14 and 2014-15, consistent with the request by the State of Minnesota.

The Fiscal Year 2013-14 Annual Operating Budget approved by the Board of Regents includes the following attachments from the President's Recommended FY14 Operating Budget:

- Attachment 1 – Resource and Expenditure Budget Plan (University Fiscal Page)
- Attachment 4 - University of Minnesota 2013-14 Tuition Plan: Tuition Rates
- Attachment 6 - University of Minnesota 2013-14 Tuition Plan: Course Fees
- Attachment 7 - University of Minnesota 2013-14 Tuition Plan: Misc. Term Fees
- Attachment 8 - University of Minnesota 2013-14 Tuition Plan: Academic Fees
- Attachment 9 - Student Services Fees
- Attachment 12 - Fund Forecast - Centrally Distributed and Attributed Funds